

State Information

I. State Agency for the Block Grant

Agency Name	Missouri Department of Mental Health
Organizational Unit	Division of Alcohol and Drug Abuse
Mailing Address	PO Box 687
City	Jefferson City
Zip Code	65102

II. Contact Person for the Block Grant

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III. Expenditure Period

State Expenditure Period

From	7/1/2012
To	6/30/2013

Block Grant Expenditure Period

From	10/1/2010
To	9/30/2012

IV. Date Submitted

Submission Date 10/31/2013 3:58:37 PM

Revision Date

V. Contact Person Responsible for Report Submission

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Table 2 - State Priorities

Number	Title	Description
1	Healthcare Homes	The Health Home under the Affordable Care Act is an alternative approach to the delivery of health care services that promises better patient experience and better results than traditional care. The Health Home has many characteristics of the Patient-Centered Medical Home but is customized to meet the specific needs of low-income patients with chronic medical conditions. Missouri is the first state to submit its plan to the Centers for Medicare and Medicaid Services (CMS). Missouri will use this initiative to reduce inpatient hospitalization and emergency room visits, enhance the amount of primary care nurse liaison staffing available at community mental health centers, add primary care physician consultation, and enhance the State's ability to provide transitional care between institutions in the community. Under Missouri's plan, Community Mental Health Centers (CMHC) are eligible to be Healthcare Homes. Most CMHC's have contracts with the Division of Alcohol and Drug Abuse to provide Comprehensive Substance Treatment and Rehabilitation (CSTAR) programs. For an individual to be eligible for enrollment in Missouri's Healthcare Home, he/she must meet one of the following three conditions: 1) have a serious and persistent mental illness, 2) have a mental health condition and a substance abuse disorder, or 3) have a mental health condition or a substance abuse disorder and one other chronic health condition.
2	Behavioral Health Data	Under a contract with the Substance Abuse and Mental Health Services Administration (SAMHSA), the state has developed a state epidemiological outcomes workgroup (SEOW) that is responsible for using population-based data to guide and improve policymaking, program development, and outcomes monitoring. The SEOW workgroup is comprised of researchers from various state agencies and academia. Under guidance from the workgroup, a web-based analytic tool will be developed to increase the state's ability to access, analyze, and interpret behavioral health data. The tool will increase the state's data infrastructure to support prevention planning using the Strategic Prevention Framework (SPF) model.
3	Chronic Drunk Driving	Research suggests that long-term, intensive treatment in combination with DWI court supervision can reduce DWI recidivism (National Highway Traffic Safety Administration, 2011). In Missouri, the Serious and Repeat Offender program provides treatment for felony offenders participating in the DWI Court Program. Prior to FY 2010, the program was limited to one location in the state. In FY 2010, the Division of Alcohol and Drug Abuse requested and received approval to increase the Substance Abuse Traffic Offender Program fees to support an expansion of more intensive levels of care. In FY 2011, the state began piloting the program in other areas of the state – adding five additional contracted providers. In FY 2012, the state seeks to continue to increase access to the SROP program for chronic DWI offenders. National Highway Traffic Safety Administration (2011). An Evaluation of the Three Georgia DUI Courts. DOT HS 811 450.
4	Department of Corrections Community Supervised Offenders	The Missouri Department of Corrections (DOC) refers more individuals to publicly funded substance abuse treatment services than any other referral source. In FY 2011, more than 21,000 offenders were served through Division-contracted providers. Treating this population is of considerable importance, but the clinical needs of offenders vary widely. Given the limited capacity and access to publicly funded treatment services, it is important to develop strategies that will better align services with clinical need, and promptly identify and serve those at greatest risk to public safety because of relapse and/or recidivism potential.
5	Tobacco Sales to Minors	Approximately 28 percent of Missouri's high school seniors report smoking in the past 30 days (Missouri Department of Health and Senior Services, 2009). Research has shown that higher merchant compliance with tobacco control laws predicts lower levels of youth smoking (DiFranza, Savageau, & Fletcher, 2009). The Missouri Division of Alcohol and Drug Abuse is the state agency that oversees the state's federal Synar requirements and partners with the Division of Alcohol and Tobacco Control for tobacco control efforts. Missouri Department of Health and Senior Services (2009). Missouri 2009 Youth Tobacco Survey.
6	Recovery Oriented Systems of Care	Under the federal Access to Recovery III grant, the Division of Alcohol and Drug Abuse (ADA) has established multiple recovery oriented systems of care located across the state. These systems of care include faith-based and community-based recovery support providers that are credentialed by ADA to provide supportive services to individuals in substance abuse treatment or in recovery. Recovery support services include: family engagement, housing, peer support, transportation, re-entry coordination, recovery coaching, recovery education, spiritual counseling, spiritual life skills, and work preparation.
7	Medication Therapy	Medication therapy is the use of medications, in combination with psychosocial counseling, to support treatment and recovery from substance abuse disorders. The Missouri Division of Alcohol and Drug Abuse fully supports the use of evidence-based practices in substance abuse treatment, which includes medication therapy. Missouri now requires the public sector treatment programs to provide medication therapy, consistent with the National Quality Forum recommendations.
		Alcohol, tobacco, and other drug use is impacted by social acceptability including community laws and norms favorable toward use as well as by availability of the substances. Missouri's 164 community coalitions; the 11

8	Community Advocacy and Education	regional support centers; and Missouri's higher education substance abuse consortium, Partnerships in Prevention (PIP) work to change community norms, policy, and substance availability in support of creating healthy, safe communities. The Regional Support Centers, in collaboration with the community coalitions, develop, implement, and evaluate a comprehensive strategic plan with identified target outcomes based on community needs. Some issues facing Missouri's communities include: 1) methamphetamine laboratories in rural parts of the state, particularly in Southeast and Southwest Missouri, 2) a growing problem with prescription drug misuse, and 3) increased availability and use of heroin in Eastern Missouri. In addition, the statewide use of tobacco products tends to be higher than that for the country as a whole.
9	Quality Improvement	Originally, the Division of Alcohol and Drug Abuse implemented the monthly Change Leaders conference call with service providers to facilitate the implementation of medication therapy. Recently, the calls have been re-tooled to take a broader perspective on innovative practices to address waiting lists, no-shows, and retention in treatment. Providers participate on a voluntary basis. Providers are encouraged to pick a NIATx aim and to develop a project to address the aim. Providers share their experiences and insight during these monthly calls that are facilitated by two ADA staff from the treatment unit.
10	IV Drug Users	The State plans to require programs receiving amounts from the SAPT Block Grant to provide services to individuals with a history of intravenous/injection drug use and to 1) report to the State, upon reaching 90 percent of its capacity, a notification of that fact within 7 days; 2) admit IV drug users within 14 days after request for services or within 120 days if interim services are made available within 48 hours; 3) establish a wait list that includes a unique patient identifier for each IV drug users seeking treatment; and 4) develop a process for maintaining contact with the IV drug users awaiting admission.
11	Tuberculosis	The State plans to require programs to establish and maintain arrangements to routinely make available tuberculosis services to each individual receiving treatment for substance abuse and to monitor such service delivery.
12	Pregnant Women and Women with Dependent Children	The State plans to require programs receiving amounts from the SAPT Block Grant to admit pregnant women and women with dependent children if sufficient capacity or to provide admission through a referral to another appropriate program or provide interim services within 48 hours of initial request for services.

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II: Annual Report

Table 3 - Objectives, Strategies and Performance Indicators

Priority: Healthcare Homes

Goal of the priority area:

Increase coordination and management of consumers' behavioral healthcare and primary healthcare needs

Strategies to attain the goal:

Implement Healthcare Homes
a) Amend the Medicaid state plan to implement Healthcare Homes;
b) Train for system change;
c) Finalize Healthcare Home rules and regulations;
d) Train on Healthcare Home rules and regulations;
e) Develop payment process;
f) Train Healthcare Home teams;
g) Auto-enroll eligible consumers and develop opt-out process.

Annual Performance Indicators to measure goal success

Indicator: Implementation of Healthcare Homes (yes/no)

Description of Collecting and Measuring Changes in Performance Indicator:

Measure considered met when Healthcare Homes begin operating and receiving per member per month payments. This is expected to occur by spring 2012. Medicaid will be providing the Department of Mental Health a file of per member per month payments by DCN and provider. As this is a new initiative, no baseline data is available. Target number of ADA consumers served in the Healthcare Homes program is 399 for FY 2012 and FY 2013.

Achieved: Yes

Proposed Changes:

Reason Not Achieved:

Priority: Behavioral Health Data

Goal of the priority area:

Increase accessibility and usability of behavioral health data

Strategies to attain the goal:

Develop and Implement a web-based analytic tool;
a) Assess data availability, gaps, and comparability
b) Develop a data model
c) Develop user-friendly web interface
d) Test system
e) Place into production
f) Monitor and maintain

Annual Performance Indicators to measure goal success

Indicator: Implementation of web-based analytic tool occurred (yes/no)

Description of Collecting and Measuring Changes in Performance Indicator:

Measure considered met when the analytic tool is functional and made available for use on the public website. This is expected to occur in spring 2012. Data models have been developed for 1) census data, 2) NSDUH data, and 3) state indicator data. Data models are planned for the Missouri Student Survey data and ADA treatment data to be developed by January 2012. Testing of web pages is expected to occur in March 2012. The analytic tool is expected to be completed by May 2012.

Achieved: Yes

Proposed Changes:

Reason Not Achieved:

Priority: Chronic Drunk Driving

Goal of the priority area:

Increase availability of long-term, intensive treatment for chronic drunk driving

Strategies to attain the goal:

Increase number of Serious and Repeat Offenders (SROP) programs across the state

Annual Performance Indicators to measure goal success

Indicator: Number of SROP contracted agencies, locations, and number served

Description of Collecting and Measuring Changes in Performance Indicator:

Number of SROP contracts and locations and number served in SROP programs are captured in DMH information system. Baseline measures for FY 2011 are:

- 1) Number served = 382
- 2) Number of contracted agencies = 6
- 3) Number of sites = 24.

Target numbers for FY 2012 are:

- 1) Number served = 442

2) Number of contracted agencies = 7
3) Number of sites = 25.
Target numbers for FY 2013 are:
1) Number served = 504
2) Number of contracted agencies = 8
Number of sites = 26.

Achieved: Yes

Proposed Changes:

Reason Not Achieved:

Priority: Department of Corrections Community Supervised Offenders

Goal of the priority area:

Improve access to clinically appropriate services

Strategies to attain the goal:

- 1) Assess success of the Probation and Parole Early Intervention pilot program and, subject to analysis, expand statewide.
- 2) Develop and implement prioritization process for offenders needing substance abuse treatment to facilitate rapid assessment and treatment initiation.
- 3) Assess success of the Pre-Release Coordination pilot program and, subject to analysis, expand statewide.

Annual Performance Indicators to measure goal success

Indicator: 1) Number served in Early Intervention pilot program; 2) Develop and implement prioritization process for offenders needing substance abuse treatment 3) Assess the Pre-Release Coordination pilot program

Description of Collecting and Measuring Changes in Performance Indicator:

Number served in Early Intervention pilot program and pre-release coordination pilot are tracked in the DMH information system. The set of criteria for the prioritization process is expected to be complete by year end 2012. ADA and DOC staff meet monthly to work on prioritization and referral processes as well as any other issues impacting offenders on parole and probation seeking substance abuse treatment. In FY 2011, 19 offenders were served in the Early Intervention pilot program. The target number served for FY 2012 is 50 offenders. The Pre-Release Coordination pilot program is a new initiative and no baseline data is available. The service has been added to contracts and to the DMH information system but has not been billed yet. The target number served in FY 2012 is 20 offenders.

Achieved: Yes

Proposed Changes:

Reason Not Achieved:

Priority: Tobacco Sales to Minors

Goal of the priority area:

Maintain a retailer non-compliance rate below 20 percent

Strategies to attain the goal:

Conduct enforcement and merchant education

- 1) Continue contracting with FDA for enforcement of federal tobacco control laws;
- 2) Continue partnering with the Division of Alcohol and Tobacco Control for enforcement and merchant education activities

3) Conduct a merchant education visit to every tobacco retailer in the state

Annual Performance Indicators to measure goal success

Indicator: Annual Synar rate is less than 20 percent (yes/no)

Description of Collecting and Measuring Changes in Performance Indicator:

Measure determined from annual Synar survey. For FY 2012, this will be completed by October 2012. For FY 2013, this will be completed by October 2013.

Achieved: Yes

Proposed Changes:

Reason Not Achieved:

Priority: Recovery Oriented Systems of Care

Goal of the priority area:

Provide recovery support services to promote sustained recovery

Strategies to attain the goal:

Maintain network of recovery support providers and matrix of recovery support services under Access to Recovery III

- 1) Increase the number of credentialed recovery support providers who have redeemed vouchers
- 2) Implement an electronic billing system to allow recovery support providers to submit billing and documentation through the state information system
- 3) Provide training and credentialing process for recovery support specialist
- 4) Use monthly calls for sharing of best practices for recovery service coordination

Annual Performance Indicators to measure goal success

Indicator: 1) Number of individuals receiving recovery support services; 2) Number of credentialed recovery support providers who have redeemed vouchers

Description of Collecting and Measuring Changes in Performance Indicator:

Billing for recovery support services funded through the ATR III program is captured in the DMH information system. Baseline data for FY 2011 are:

- 1) Number of consumers receiving recovery support = 1,724
- 2) Number of credentialed recovery support providers who have redeemed vouchers = 30.

Target numbers for FY 2012 and FY 2013 are:

- 1) Number of consumers receiving recovery support = 2,100.
- 2) Number of credentialed recovery support providers who have redeemed vouchers = 32.

Achieved: Yes

Proposed Changes:

Reason Not Achieved:

Priority: Medication Therapy

Goal of the priority area:

To further integrate medication therapy into the service delivery system

Strategies to attain the goal:

- 1) Increase number of consumers receiving medication therapy
- 2) Conduct a case-control study of Medicaid consumers to demonstrate the cost benefits of Vivitrol.

Annual Performance Indicators to measure goal success

Indicator: 1) Number of consumers receiving medication therapy; 2) Case-control study (yes/no)

Description of Collecting and Measuring Changes in Performance Indicator:

Number of consumer receiving medication therapy is determined from medication billings to the DMH information system and Medicaid Claims, excluding billings occurring while in detox. Baseline for FY 2011: Number of consumers receiving medication therapy = 1,879. The target number for FY 2012 is 1,917. The target number for FY 2013 is 1,955. The case-control study will be conducted in spring 2012.

Achieved: Yes

Proposed Changes:

Reason Not Achieved:

Priority: Community Advocacy and Education

Goal of the priority area:

Create positive community norms; policy change; and reduced alcohol, tobacco, and other drug availability in Missouri's communities

Strategies to attain the goal:

- 1) Advocate for policies that decrease access to key ingredients to manufacture methamphetamine
- 2) Promote tobacco cessation on Missouri's college campuses
- 3) Continue the Prescription Take Back Campaign
- 4) Continue education and awareness initiative in St. Louis to address rise in heroin-related deaths

Annual Performance Indicators to measure goal success

Indicator: 1) Number of local ordinances requiring a prescription for pseudoephedrine; 2) Number of local ordinances prohibiting smoking in restaurants; 3) Number of nicotine quit kits distributed in conjunction with training on Missouri's college campuses

Description of Collecting and Measuring Changes in Performance Indicator:

Number of jurisdictions that have an ordinance requiring a prescription for pseudoephedrine is tracked by the Department of Public Safety. Baseline is 42 as of August 8, 2011. Targets for FY 2012 and FY 2013 are 43 and 44, respectively. Number of nicotine/replacement quit kit items is tracked by Missouri's higher education substance abuse consortium, Partnerships in Prevention (PIP). As of 11/22/2011, 144 kits have been distributed. An additional 156 are planned to be distributed. Number of Prescription Take Back events is tracked by the statewide prevention resource center (ACT MO). Number of Prescription Take Back events that occurred in FY 2011 was 337. Number of Prescription Take Back events planned for FY 2012 is 337. Number of Prescription Take Back events planned for FY 2013 is 337. Number of events to educate the St Louis area on the heroin is tracked by the Eastern Regional Support Center. As this is a new initiative, no baseline data is available. The number of heroin education events planned for FY 2012 is 3.

Achieved: Yes

Proposed Changes:

Reason Not Achieved:

Priority: Quality Improvement

Goal of the priority area:

Improve access and retention in treatment

Strategies to attain the goal:

Facilitate the development, implementation, and evaluation of NIATx projects among service providers

Annual Performance Indicators to measure goal success

Indicator: Number of NIATx projects implemented

Description of Collecting and Measuring Changes in Performance Indicator:

Number of NIATx projects implemented by the substance abuse treatment providers will be tracked by the ADA project facilitator. As this is a new initiative, there is no baseline data. The target number of NIATx projects initiated in FY 2012 is 10. This is based on the number of participating providers. The target number of NIATx projects initiated in FY 2013 is 12.

Achieved: Yes

Proposed Changes:

Reason Not Achieved:

Priority: IV Drug Users

Goal of the priority area:

Continue to provide substance abuse treatment services to IV drug users

Strategies to attain the goal:

Contractually require that IV drug users who have injected drugs in the prior 30 days to receive immediate admission to detoxification or residential support if clinically appropriate.

Annual Performance Indicators to measure goal success

Indicator: Number of IV drug users served in substance abuse treatment.

Description of Collecting and Measuring Changes in Performance Indicator:

The number of IV drug users served is captured in the DMH information system. These are individuals for which a paid claim was submitted to and paid by DMH. Injection drug use is determined from the TEDS data also captured in the DMH information system. In FY 2011, 7,860 IV drug users received substance abuse treatment services. Assuming the same level of funding, the estimated number of IV drug users who receive substance abuse treatment services in FY 2012 and FY 2013 is 7,860.

Achieved: Yes

Proposed Changes:

Reason Not Achieved:

Priority: Tuberculosis

Goal of the priority area:

Continue to provide TB services to individuals in substance abuse treatment

Strategies to attain the goal:

Contractually require programs to 1) have a working relationship with the local health department, physician, or other qualified healthcare provider in the community to provide any necessary testing services for tuberculosis, 2) arrange for TB testing to be available to the client at any time during the course of the client's treatment, 3) provide post-testing counseling for clients testing positive, and 4) provide education to clients and family members on the risks of tuberculosis.

Annual Performance Indicators to measure goal success

Indicator: Number of individuals referred for TB testing and number receiving TB post-test counseling.

Description of Collecting and Measuring Changes in Performance Indicator:

The number of individuals receiving TB post-test counseling is captured in the DMH information system. These are individuals for which a paid claim for TB counseling services was submitted to and paid by DMH.

Achieved: Yes

Proposed Changes:

Reason Not Achieved:

Priority: Pregnant Women and Women with Dependent Children

Goal of the priority area:

Continue to provide services to pregnant women and women with dependent children

Strategies to attain the goal:

The State plans to require programs receiving amounts from the SAPT Block Grant to admit pregnant women and women with dependent children if sufficient capacity or to provide admission through a referral to another appropriate program or provide interim services within 48 hours of initial request for services.

Annual Performance Indicators to measure goal success

Indicator: Number of pregnant women and women with dependent children served in substance abuse treatment.

Description of Collecting and Measuring Changes in Performance Indicator:

The number of pregnant women and women with dependent children served is captured in the DMH information system. These are individuals for which a paid claim was submitted to and paid by DMH. Pregnancy status and number of dependent children is also captured. In FY 2011, 6,319 pregnant women or women with dependent children received substance abuse treatment services. Assuming the same level of funding, the estimated number of pregnant women and women with dependent children who will be served in substance abuse treatment in FY 2012 and FY 2013 is 6,319.

Achieved: Yes

Proposed Changes:

Reason Not Achieved:

Footnotes:

Healthcare Homes: Per member per month payments began 3/20/2012. Number of active ADA consumers with per member per month in FY 2013 was 1,732.

Behavioral Health Data: Website went live 6/14/2012.

Chronic Drunk Driving: In FY 2012, the number served in the Serious and Repeat Offender Program was 2,286. The number of contracted agencies was 24, with 88 sites.

Department of Corrections Community Supervised Offenders: DOC prioritization process was implemented 7/1/2012. In FY 2013, number served in Early Intervention pilot program was 159. The Pre-release coordination pilot was terminated (N/A).

Tobacco Sales to Minors: For FY 2013 (as reported in the FY 2014 Annual Synar Report), the state's non-compliance rate was 7.4%.

Recovery Oriented Systems of Care: In FY 2013, the number of consumers receiving recovery support was 7,757, and the number of credentialed recovery support providers who have redeemed vouchers was 37.

Medication Therapy: The case-control study is ongoing. For FY 2013, the number of individuals receiving medication assisted therapy was 4,356.

Community Advocacy and Education: As of 10/23/2013, the number of local jurisdictions that have ordinances requiring a prescription for pseudoephedrine is 70. For FY 2013, the number of nicotine/replacement quit kit items distributed in conjunction with training on use of nicotine/replacement quit products on Missouri's college campuses was 1,439; the number of Prescription Take Back collection events was 998; the number of events to educate the community on heroin to include town hall meetings and trainings was 83.

Quality Improvement: In FY 2013, the number of NIATx Process Improvement Projects initiated was 18.

IV Drug Users: In FY 2013, the number of IV drug users served in FY 2012 was 8,707.

Pregnant Women and Women with Dependent Children: For FY 2013, the number of pregnant women and women with dependent children was 6,380.

Tuberculosis: In FY 2013, 1,561 were referred for TB testing and 1,292 individuals received TB post-test counseling while in substance abuse treatment.

III: Expenditure Reports

Table 4a - State Agency Expenditure Report

Expenditure Period Start Date: 7/1/2012 Expenditure Period End Date: 6/30/2013

Activity	A. SA Block Grant	B. MH Block Grant	C. Medicaid (Federal, State, and Local)	D. Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare) SAMHSA, etc.)	E. State Funds	F. Local Funds (excluding local Medicaid)	G. Other
1. Substance Abuse Prevention and Treatment	\$ 19,508,849	\$	\$ 51,889,479	\$ 7,822,788	\$ 37,851,771	\$	\$
2. Primary Prevention	\$ 5,534,288	\$	\$	\$ 1,207,506	\$ 891,342	\$	\$
3. Tuberculosis Services	\$ 3,716	\$	\$ 7,184	\$ 11	\$ 5,522	\$	\$
4. HIV Early Intervention Services	\$	\$	\$	\$	\$	\$	\$
5. State Hospital	\$	\$	\$	\$	\$	\$	\$
6. Other 24 Hour Care	\$	\$	\$	\$	\$	\$	\$
7. Ambulatory/Community Non-24 Hour Care	\$	\$	\$	\$	\$	\$	\$
8. Administration (Excluding Program and Provider Level)	\$ 969,151	\$	\$	\$ 979,603	\$ 1,306,950	\$	\$
9. Subtotal (Rows 1, 2, 3, 4, and 8)	\$26,016,004	\$	\$51,896,663	\$10,009,908	\$40,055,585	\$	\$
10. Subtotal (Rows 5, 6, 7, and 8)	\$969,151	\$	\$	\$979,603	\$1,306,950	\$	\$
11. Total	\$26,016,004	\$	\$51,896,663	\$10,009,908	\$40,055,585	\$	\$

Please indicate the expenditures are actual or estimated.

☒ Actual ☐ Estimated

Footnotes:

Table 4b - State Agency SABG Expenditure Compliance Report

Expenditure Period Start Date: 10/1/2010 Expenditure Period End Date: 9/30/2012

Category	FY 2011 SAPT Block Grant Award
1. Substance Abuse Prevention* and Treatment	\$19,508,849
2. Primary Prevention	\$5,534,288
3. Tuberculosis Services	\$3,716
4. HIV Early Intervention Services**	\$
5. Administration (excluding program/provider level)	\$969,151
6. Total	\$26,016,004

*Prevention other than Primary Prevention

**HIV Designated States

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Table 5 - SAPT Block Grant Expenditure By Service

Expenditure Period Start Date: 7/1/2012 Expenditure Period End Date: 6/30/2013

Service	Unduplicated Individuals	Units	Expenditures
Healthcare Home/Physical Health			\$
General and specialized outpatient medical services			\$
Acute Primary care			\$
General Health Screens, Tests and Immunizations			\$
Comprehensive Care Management			\$
Care coordination and Health Promotion			\$
Comprehensive Transitional Care			\$
Individual and Family Support			\$
Referral to Community Services Dissemination			\$
Prevention (Including Promotion)			\$
Screening, Brief Intervention and Referral to Treatment			\$
Brief Motivational Interviews			\$
Screening and Brief Intervention for Tobacco Cessation			\$
Parent Training			\$
Facilitated Referrals			\$
Relapse Prevention/Wellness Recovery Support			\$
Warm Line			\$
Engagement Services			\$
Assessment			\$
Specialized Evaluations (Psychological and Neurological)			\$
Service Planning (including crisis planning)			\$
Consumer/Family Education			\$

Outreach			\$
Outpatient Services			\$
Individual evidenced based therapies			\$
Group therapy			\$
Family therapy			\$
Multi-family therapy			\$
Consultation to Caregivers			\$
Community Support (Rehabilitative)			\$
Parent/Caregiver Support			\$
Skill building (social, daily living, cognitive)			\$
Case management			\$
Behavior management			\$
Supported employment			\$
Permanent supported housing			\$
Recovery housing			\$
Therapeutic mentoring			\$
Traditional healing services			\$
Other Supports (Habilitative)			\$
Personal care			\$
Homemaker			\$
Respite			\$
Supported Education			\$
Transportation			\$
Assisted living services			\$
Recreational services			\$
Trained behavioral health interpreters			\$
Interactive communication technology devices			\$

Intensive Support Services			\$
Substance abuse intensive outpatient (IOP)			\$
Partial hospital			\$
Assertive Community Treatment			\$
Intensive home based services			\$
Multi-systemic therapy			\$
Intensive Case Management			\$
Out-of-Home Residential Services			\$
Crisis residential/stabilization			\$
Clinically Managed 24 Hour Care (SA)			\$
Clinically Managed Medium Intensity Care (SA)			\$
Adult Substance Abuse Residential			\$
Adult Mental Health Residential			\$
Youth Substance Abuse Residential Services			\$
Children's Residential Mental Health Services			\$
Therapeutic foster care			\$
Acute Intensive Services			\$
Mobile crisis			\$
Peer based crisis services			\$
Urgent care			\$
23 hr. observation bed			\$
Medically Monitored Intensive Inpatient			\$
24/7 crisis hotline services			\$
Recovery Supports			\$
Peer Support			\$
Recovery Support Coaching			\$

Recovery Support Center Services			\$
Supports for Self Directed Care			\$
Medication Services			\$
Medication management			\$
Pharmacotherapy (including MAT)			\$
Laboratory services			\$
Other (please list)			\$

footnote:

Missouri will continue to work on the necessary reports and crosswalks to pull information for this table and report in a future application.

III: Expenditure Reports

Table 6a - Primary Prevention Expenditures Checklist

Expenditure Period Start Date: 10/1/2010

Expenditure Period End Date: 9/30/2012

Strategy	IOM Target	SAPT Block Grant	Other Federal	State	Local	Other
Information Dissemination	Selective	\$172,503	\$	\$17,349	\$	\$
Information Dissemination	Indicated	\$	\$	\$	\$	\$
Information Dissemination	Universal	\$387,084	\$125,510	\$57,341	\$	\$
Information Dissemination	Unspecified	\$	\$	\$	\$	\$
Information Dissemination	Total	\$559,587	\$125,510	\$74,690	\$	\$
Education	Selective	\$1,426,703	\$	\$16,425	\$	\$
Education	Indicated	\$	\$	\$	\$	\$
Education	Universal	\$594,178	\$	\$141,057	\$	\$
Education	Unspecified	\$	\$	\$	\$	\$
Education	Total	\$2,020,881	\$	\$157,482	\$	\$
Alternatives	Selective	\$271,420	\$	\$1,638	\$	\$
Alternatives	Indicated	\$	\$	\$	\$	\$
Alternatives	Universal	\$33,033	\$	\$3,430	\$	\$
Alternatives	Unspecified	\$	\$	\$	\$	\$
Alternatives	Total	\$304,453	\$	\$5,068	\$	\$
Problem Identification and Referral	Selective	\$46,084	\$	\$509	\$	\$
Problem Identification and Referral	Indicated	\$	\$	\$	\$	\$
Problem Identification and Referral	Universal	\$31,008	\$	\$1,932	\$	\$
Problem Identification and Referral	Unspecified	\$	\$	\$	\$	\$
Problem Identification and Referral	Total	\$77,092	\$	\$2,441	\$	\$
Community-Based Process	Selective	\$169,030	\$	\$46,980	\$	\$

Community-Based Process	Indicated	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Community-Based Process	Universal	\$ <input type="text" value="1,767,543"/>	\$ <input type="text"/>	\$ <input type="text" value="242,319"/>	\$ <input type="text"/>	\$ <input type="text"/>
Community-Based Process	Unspecified	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Community-Based Process	Total	\$1,936,573	\$	\$289,299	\$	\$
Environmental	Selective	\$ <input type="text" value="3,709"/>	\$ <input type="text"/>	\$ <input type="text" value="1,862"/>	\$ <input type="text"/>	\$ <input type="text"/>
Environmental	Indicated	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Environmental	Universal	\$ <input type="text" value="223,236"/>	\$ <input type="text"/>	\$ <input type="text" value="9,423"/>	\$ <input type="text"/>	\$ <input type="text"/>
Environmental	Unspecified	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Environmental	Total	\$226,945	\$	\$11,285	\$	\$
Section 1926 Tobacco	Selective	\$ <input type="text" value="193"/>	\$ <input type="text"/>	\$ <input type="text" value="32,551"/>	\$ <input type="text"/>	\$ <input type="text"/>
Section 1926 Tobacco	Indicated	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Section 1926 Tobacco	Universal	\$ <input type="text" value="31,922"/>	\$ <input type="text"/>	\$ <input type="text" value="277,445"/>	\$ <input type="text"/>	\$ <input type="text"/>
Section 1926 Tobacco	Unspecified	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Section 1926 Tobacco	Total	\$32,115	\$	\$309,996	\$	\$
Other	Selective	\$ <input type="text" value="56,942"/>	\$ <input type="text"/>	\$ <input type="text" value="5,934"/>	\$ <input type="text"/>	\$ <input type="text"/>
Other	Indicated	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Other	Universal	\$ <input type="text" value="319,700"/>	\$ <input type="text" value="548,979"/>	\$ <input type="text" value="35,147"/>	\$ <input type="text"/>	\$ <input type="text"/>
Other	Unspecified	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Other	Total	\$376,642	\$548,979	\$41,081	\$	\$
Footnotes:						

III: Expenditure Reports

Table 6b - Primary Prevention Expenditures by IOM Category

Expenditure Period Start Date: 10/1/2010

Expenditure Period End Date: 9/30/2012

Activity	SAPT Block Grant	Other Federal Funds	State Funds	Local Funds	Other
Universal Direct	\$ 2,689,557	\$	\$ 598,012	\$	\$
Universal Indirect	\$ 698,147	\$ 674,489	\$ 170,082	\$	\$
Selective	\$ 2,146,584	\$	\$ 123,248	\$	\$
Indicated	\$	\$	\$	\$	\$
Column Total	\$5,534,288.00	\$674,489.00	\$891,342.00	\$0.00	\$0.00

footnote:

III: Expenditure Reports

Table 7 - Resource Development Expenditure Checklist

























Expenditure Period Start Date: 10/1/2010 Expenditure Period End Date: 9/30/2012

Resource Development Expenditures Checklist						
Activity	A. Prevention-MH	B. Prevention-SA	C. Treatment-MH	D. Treatment-SA	E. Combined	F. Total
1. Planning, Coordination and Needs Assessment		\$354,565.00				\$354,565.00
2. Quality Assurance						\$0.00
3. Training (Post-Employment)						\$0.00
4. Program Development		\$361,914.00		\$106,588.00		\$468,502.00
5. Research and Evaluation		\$158,636.00				\$158,636.00
6. Information Systems						\$0.00
7. Education (Pre-Employment)						\$0.00
8. Total	\$0.00	\$875,115.00	\$0.00	\$106,588.00	\$0.00	\$981,703.00

Footnotes:


























Table 8 - Statewide Entity Inventory
































Expenditure Period Start Date: 10/1/2010 Expenditure Period End Date: 9/30/2012

Entity Number	I-BHS ID (for SABG)		Area Served (Statewide or SubState Planning Area)	Provider / Program Name	Street Address	City	State	Zip	SAPT Block Grant - A. Block Grant Funds	SAPT Block Grant - B. Prevention (other than primary prevention) and Treatment Services	SAPT Block Grant - C. Pregnant Women and Women with Dependent Children	SAPT Block Grant - D. Primary Prevention	SAPT Block Grant - E. Early Intervention Services for HIV	CMHS Block Grant - F. Adults with serious mental illness	CMHS Block Grant - G. Children with a serious emotional disturbance
008	x		Statewide	Central Office	1706 E Elm Street	Jefferson City	MO	65102	\$377,151.33	\$67,050.98	\$0.00	\$310,100.35	\$0.00		
035	MO100626		Eastern	Assisted Recovery Centers of America LLC (ARCA)	1430 Olive Street	St. Louis	MO	63103-2303	\$308,618.95	\$308,618.95	\$0.00	\$0.00	\$0.00		
043	MO100948		Southwest	Burrell Center - Springfield (N. Jefferson)	1423 North Jefferson	Springfield	MO	65802	\$133,191.83	\$0.00	\$0.00	\$133,191.83	\$0.00		
049	MO901527		Southwest	Pathways Community Behavioral Healthcare Inc.	1800 Community Drive	Clinton	MO	64735-8804	\$509,510.45	\$196,454.09	\$0.00	\$313,056.36	\$0.00		
055	MO101673		Southeast	Gibson Recovery Center Inc.	340 South Broadview Street	Cape Girardeau	MO	63703-5703	\$36,480.80	\$36,480.80	\$0.00	\$0.00	\$0.00		
049am	MO105475		Central	Pathways (FCC of MO) - Columbia (303 N 10th)	303 North 10th Street	Columbia	MO	65201	\$165.00	\$165.00	\$0.00	\$0.00	\$0.00		
065	x		Statewide	L-1 Enrollment Services	15 Century Blvd Suite 510	Nashville	MO	37214	\$32.20	\$0.00	\$0.00	\$32.20	\$0.00		
068	MO901642		Eastern	Metropolitan St Louis Psychiatric Center	5351 Delmar Blvd	St. Louis	MO	63112-3146	\$29,538.16	\$29,538.16	\$0.00	\$0.00	\$0.00		
152	x		Eastern	National Council on Alcoholism & Drug Abuse	8790 Manchester Road	Brentwood	MO	63144	\$537,124.83	\$0.00	\$0.00	\$537,124.83	\$0.00		
171	x		Northwest	First Call Alcohol -Drug	633 East 63rd Street	Kansas City	MO	64110	\$220,587.50	\$0.00	\$0.00	\$220,587.50	\$0.00		
173	MO903788		Eastern	BASIC	3026 Locust Street	St. Louis	MO	63103-1329	\$9,991.24	\$9,991.24	\$0.00	\$0.00	\$0.00		
183	MO100716		Northwest	Samuel U Rodgers Health Center	2701 East 31 Street	Kansas City	MO	64128-1516	\$553,251.98	\$553,251.98	\$0.00	\$0.00	\$0.00		
185	MO105152		Northwest	Tri-County Mental Health Services	3100 NE 83rd Street	Kansas City	MO	64119-9998	\$82,830.05	\$0.00	\$0.00	\$82,830.05	\$0.00		
189	MO100591		Eastern	Queen Of Peace Center	325 N. Newstead Ave	St. Louis	MO	63108-2707	\$269,326.58	\$269,326.58	\$269,326.58	\$0.00	\$0.00		
262	MO102928		Eastern	New Beginnings Cstar	1408 N Kingshighway	St. Louis	MO	63113-1140	\$14,493.97	\$14,493.97	\$0.00	\$0.00	\$0.00		
267	x		Statewide	Missouri Association of Community Task Forces	428 E. Capitol	Jefferson City	MO	65101	\$885,569.18	\$96,994.66	\$0.00	\$788,574.52	\$0.00		
269	MO105087		Eastern	Westend Clinic	5736 West Florissant Ave	St. Louis	MO	63120-2457	\$751,709.25	\$751,709.25	\$0.00	\$0.00	\$0.00		
312	MO101560		Southwest	AO - Treatment Services (Springfield: Glenstone)	1111 South Glenstone	Springfield	MO	65804	\$13,929.00	\$13,929.00	\$13,929.00	\$0.00	\$0.00		
318	MO301603		Eastern	Center For Life Solutions Inc.	637 Dunn Road Suite 180	Hazelwood	MO	63042-1759	\$641,931.35	\$641,931.35	\$0.00	\$0.00	\$0.00		
401	x		Statewide	Learfield Communications Inc	505 Hobbs Rd	Jefferson City	MO	65109	\$30,236.48	\$0.00	\$0.00	\$30,236.48	\$0.00		
402	x		Statewide	Covington & Burling	1201 Pennsylvania Ave NW PO Box 7566	Washington, DC	MO	20044	\$1,259.93	\$1,259.93	\$0.00	\$0.00	\$0.00		
404	x		Statewide	Guardian Medical Logistics	PO Box 790379	St. Louis	MO	63179-0379	\$81.75	\$0.00	\$0.00	\$81.75	\$0.00		
407	x		Statewide	University of Missouri Behavioral Health Services	Sponsored Programs Admin 310	Columbia	MO	65211	\$354,564.65	\$0.00	\$0.00	\$354,564.65	\$0.00		
408	x		Statewide	University of MO - St. Louis	1 University Blvd 341 Woods Hall	St. Louis	MO	63121	\$164,517.47	\$0.00	\$0.00	\$164,517.47	\$0.00		
411	x		Eastern	Discovering Options	909 Purdue Avenue	St. Louis	MO	63130	\$78,962.88	\$0.00	\$0.00	\$78,962.88	\$0.00		

638	MO100667		Northwest	Paseo Clinic	1000 E. 24th Street	Kansas City	MO	64108-2776	\$672,887.73	\$672,887.73	\$0.00	\$0.00	\$0.00		
1639	x		Northwest	Community Housing Network Inc	2600 E 12th Street	Kansas City	MO	64127	\$8,333.30	\$8,333.30	\$0.00	\$0.00	\$0.00		
1641	x		Eastern	Big Brothers Big Brothers of Eastern Missouri	501 North Grand. Blvd.	St. Louis	MO	63103	\$34,468.00	\$0.00	\$0.00	\$34,468.00	\$0.00		
1642	x		Southwest	Community Partnership of the Ozarks Partnership of the Ozarks	330 North Jefferson Avenue	Springfield	MO	65806	\$213,151.71	\$0.00	\$0.00	\$213,151.71	\$0.00		
1644	x		Eastern	Friends With A Better Plan	5622 Delmar Suite 102E	St. Louis	MO	63112	\$64,930.82	\$0.00	\$0.00	\$64,930.82	\$0.00		
1645	x		Statewide	LEAD Institute	2502 West Ash	Columbia	MO	65203	\$171,841.54	\$0.00	\$0.00	\$171,841.54	\$0.00		
1646	x		Southeast	Lincoln University	Business & Finance 306 Young Hall PO Box 29	Jefferson City	MO	65102	\$130,964.08	\$0.00	\$0.00	\$130,964.08	\$0.00		
1647	x		Statewide	Missouri Alliance of Boys and Girls Clubs	1460 Bee Creek Road	Branson	MO	65616	\$394,358.34	\$0.00	\$0.00	\$394,358.34	\$0.00		
1648	x		Southeast	Prevention Consultants	104 E. Seventh Street	Rolla	MO	65401	\$115,709.41	\$0.00	\$0.00	\$115,709.41	\$0.00		
1649	x		Southeast	Southeast Missouri State University	One University Plaza	Cape Girardeau	MO	63701	\$82,393.94	\$0.00	\$0.00	\$82,393.94	\$0.00		
1650	x		Southwest	United Way of the Ozarks	320 North Jefferson	Springfield	MO	65806	\$300,458.03	\$0.00	\$0.00	\$300,458.03	\$0.00		
037b	MO750593		Southwest	Sigma House of Springfield	800 South Park Avenue	Springfield	MO	65802-4869	\$546,196.43	\$546,196.43	\$0.00	\$0.00	\$0.00		
037d	MO101452		Southwest	Sigma House - DOC (District 10 Office)	Parole and Probation District 10 Office	Springfield	MO	65807	\$159.96	\$159.96	\$0.00	\$0.00	\$0.00		
037e	MO101553		Southwest	Sigma House - Springfield (Battlefield)	1016 West Battlefield	Springfield	MO	65807	\$13,264.34	\$13,264.34	\$0.00	\$0.00	\$0.00		
037f	MO100849		Southwest	Sigma House - Larry Simmering Recovery Center	360 Rinehart Road	Branson	MO	65616	\$429,251.22	\$429,251.22	\$0.00	\$0.00	\$0.00		
037g	MO101654		Southwest	Sigma House - Nixa	301 E. State Highway CC	Nixa	MO	65714-7484	\$5,366.04	\$5,366.04	\$0.00	\$0.00	\$0.00		
043a	MO902004		Southwest	Burrell Behavioral Health Care Center	1300 Bradford Pkwy	Springfield	MO	65804-4264	\$857.73	\$857.73	\$0.00	\$0.00	\$0.00		
043c	MO101267		Southwest	Burrell Behavioral Health - Bolivar	217 East Walnut	Bolivar	MO	65613-2085	\$138.49	\$138.49	\$0.00	\$0.00	\$0.00		
043d	MO101556		Southwest	Burrell Behavioral Health - Springfield (1949 East Cherry)	1949 East Cherry Street	Springfield	MO	65802	\$12,058.66	\$12,058.66	\$0.00	\$0.00	\$0.00		
043f	MO101248		Southwest	Burrell Behavioral Health - Marshfield	211 North Clay Suite AA	Marshfield	MO	65706	\$57.05	\$57.05	\$0.00	\$0.00	\$0.00		
043i	MO101804		Southwest	Burrell Behavioral Health - Springfield (1931 East Cherry)	1931 East Cherry Street	Springfield	MO	65802	\$37,456.73	\$37,456.73	\$0.00	\$0.00	\$0.00		
045a	MO105244		Northwest	Family Guidance Center - St Joseph (Felix)	901-909 Felix Street	St. Joseph	MO	64501-2706	\$1,043,277.96	\$1,043,277.96	\$0.00	\$0.00	\$0.00		
045c	MO902608		Northwest	Family Guidance Center - Maryville	109 East Summit Drive	Maryville	MO	64468	\$55,417.40	\$55,417.40	\$0.00	\$0.00	\$0.00		
048e	MO101631		Southwest	Clark CMHC - Monett	411 Third Street	Monett	MO	65708-0000	\$8,879.30	\$8,879.30	\$0.00	\$0.00	\$0.00		
049a	MO106614		Central	Pathways - Marshall	941 S Cherokee Drive	Marshall	MO	65340-3646	\$6,653.16	\$6,653.16	\$0.00	\$0.00	\$0.00		
049ak	MO902269		Central	Pathways - Columbia (201 N Garth - McCambridge)	201 North Garth Ave	Columbia	MO	65203	\$164,537.97	\$164,537.97	\$164,537.97	\$0.00	\$0.00		
049al	MO100179		Central	Pathways - Linn Creek	1091 Midway Drive	Linn Creek	MO	65052-1687	\$496,210.63	\$496,210.63	\$0.00	\$0.00	\$0.00		
049an	MO750056		Central	Pathways - Columbia (117 North Garth)	117 North Garth Ave	Columbia	MO	65203	\$49,057.65	\$49,057.65	\$3,183.65	\$0.00	\$0.00		
049ap	MO100187		Central	Pathways - Jefferson City (Metro Dr)	204 Metro Drive	Jefferson City	MO	65109-4408	\$9,733.25	\$9,733.25	\$1,418.24	\$0.00	\$0.00		

049au	MO100776		Central	Pathways - Boonville (East Spring)	319 Main Street	Boonville	MO	65233-1565	\$106.64	\$106.64	\$106.64	\$0.00	\$0.00		
049av	MO100483		Central	Pathways - Fulton	2625 Fairway Drive	Fulton	MO	65251-3936	\$6,918.85	\$6,918.85	\$230.39	\$0.00	\$0.00		
049ay	MO103207		Central	Pathways - Sedalia	State Fair Shopping Center	Sedalia	MO	65301	\$12,841.06	\$12,841.06	\$0.00	\$0.00	\$0.00		
049bb	MO100809		Central	Pathways - California	104 N Gerhart Road	California	MO	65018-2436	\$720.66	\$720.66	\$0.00	\$0.00	\$0.00		
049bc	MO100927		Central	Pathways - Linn	106 East Main	Linn	MO	65051	\$994.67	\$994.67	\$0.00	\$0.00	\$0.00		
049be	MO101445		Central	Pathways - Fulton (DOC District 26 Office)	Probation and Parole District 26 Office	Fulton	MO	65251	\$3,085.12	\$3,085.12	\$0.00	\$0.00	\$0.00		
049c	MO103801		Southwest	Pathways - Nevada	320 North Mac Boulevard	Nevada	MO	64772	\$16,616.23	\$16,616.23	\$0.00	\$0.00	\$0.00		
049e	MO101509		Central	Pathways - Carrollton (DOC)	c/o Carroll County Senior Center	Carrollton	MO	64633	\$238.79	\$238.79	\$0.00	\$0.00	\$0.00		
049f	MO106267		Central	Pathways - Columbia	403 Dysart Street	Columbia	MO	65201	\$68.70	\$68.70	\$0.00	\$0.00	\$0.00		
049g	MO106309		Southwest	Pathways - Warsaw	17571 North Dam Access	Warsaw	MO	65355-6396	\$7,390.16	\$7,390.16	\$0.00	\$0.00	\$0.00		
049i	MO106242		Southwest	Pathways - Butler	205 East Dakota Street	Butler	MO	64730	\$6,084.70	\$6,084.70	\$0.00	\$0.00	\$0.00		
049l	MO105814		Central	Pathways - Lebanon	1216 Deadra Drive	Lebanon	MO	65536-4669	\$41.72	\$41.72	\$0.00	\$0.00	\$0.00		
049o	MO103124		Northwest	Pathways - Odessa	1278 W Old Hwy 40	Odessa	MO	64076-9612	\$444.30	\$444.30	\$0.00	\$0.00	\$0.00		
049p	MO103280		Northwest	Pathways - Warrensburg (N. DeVasher)	703 North Devasher Rd	Warrensburg	MO	64093	\$61,888.24	\$61,888.24	\$0.00	\$0.00	\$0.00		
049q	MO901543		Northwest	Pathways - Warrensburg (Burkhardt Rd)	520 C Burkhardt Road	Warrensburg	MO	64093	\$6,493.31	\$6,493.31	\$0.00	\$0.00	\$0.00		
049r	MO103231		Northwest	Pathways - Harrisonville	300 Galaxie Ave.	Harrisonville	MO	64701	\$4,368.60	\$4,368.60	\$0.00	\$0.00	\$0.00		
049s	MO103215		Northwest	Pathways - Belton	201 Main Street	Belton	MO	64012	\$481.48	\$481.48	\$0.00	\$0.00	\$0.00		
049t	MO100321		Central	Pathways - Camdenton	741 North Business Route 5	Camdenton	MO	65020	\$73.00	\$73.00	\$0.00	\$0.00	\$0.00		
049v	MO106283		Central	Pathways - Eldon	206 Mill Street	Eldon	MO	65026-1864	\$447.00	\$447.00	\$0.00	\$0.00	\$0.00		
049w	MO103918		Southwest	Pathways - El Dorado Springs	107 West Broadway Street	El Dorado Springs	MO	64744	\$4,279.86	\$4,279.86	\$0.00	\$0.00	\$0.00		
049x	MO100865		Northwest	Pathways - Lexington	819 South 13 Highway	Lexington	MO	64067	\$5,122.13	\$5,122.13	\$0.00	\$0.00	\$0.00		
049z	MO100808		Northwest	Pathways - Raymore	1010 Remington Plaza	Raymore	MO	64083-8640	\$13,151.64	\$13,151.64	\$0.00	\$0.00	\$0.00		
052a	MO103389		Southwest	Ozark Center - Neosho	214 North Washington Street	Neosho	MO	64850-1521	\$5,194.19	\$5,194.19	\$0.00	\$0.00	\$0.00		
052d	MO901501		Southwest	Ozark Center - Joplin (Picher)	2808 Picher Ave	Joplin	MO	64804	\$32,269.87	\$32,269.87	\$0.00	\$0.00	\$0.00		
052e	MO100869		Southwest	Ozark Center - Lamar	307 West 11th Street	Lamar	MO	64759-1428	\$5,835.55	\$5,835.55	\$0.00	\$0.00	\$0.00		
052f	MO100650		Southwest	Ozark Center - Joplin (Virginia St.)	305 S. Virginia Street	Joplin	MO	64801-2323	\$171,729.00	\$171,729.00	\$0.00	\$0.00	\$0.00		
052j	MO100305		Southwest	Ozark Center	1105 East 32nd St.	Joplin	MO	64804-2876	\$32,265.63	\$32,265.63	\$0.00	\$0.00	\$0.00		
053a	MO102159		Central	Phoenix Programs Inc.	90 East Leslie Lane	Columbia	MO	65202-1535	\$864,574.02	\$864,574.02	\$0.00	\$0.00	\$0.00		
055a	MO903911		Southeast	Gibson Recovery Center - Cape Girardeau (Linden St)	1112 Linden Street	Cape Girardeau	MO	63703	\$743,460.82	\$743,460.82	\$0.00	\$0.00	\$0.00		
055ac	MO101566		Southeast	Gibson Recovery Center - St. Genevieve	255 Market Street	St. Genevieve	MO	63670	\$46,772.55	\$46,772.55	\$0.00	\$0.00	\$0.00		
055ad	MO101587		Southeast	Gibson Recovery Center - Cape Girardeau (Ellis)	144 South Ellis	Cape Girardeau	MO	63701	\$1,959.28	\$1,959.28	\$0.00	\$0.00	\$0.00		
055b	MO103785		Southeast	Gibson Recovery Center - Perryville	1418 W St Joseph St	Perryville	MO	63775	\$14,541.11	\$14,541.11	\$0.00	\$0.00	\$0.00		
055c	MO104593		Southeast	Gibson Recovery Center - Sikeston	137 East Front Street	Sikeston	MO	63801	\$31,725.56	\$31,725.56	\$0.00	\$0.00	\$0.00		

055u	MO105913		Southeast	Gibson Recovery Center - Marble Hill	405 Union Street	Marble Hill	MO	63764	\$22,152.16	\$22,152.16	\$0.00	\$0.00	\$0.00		
056a	MO101128		Southeast	Family Counseling Center - Cape Girardeau	20 South Sprigg Street	Cape Girardeau	MO	63703	\$126,530.38	\$126,530.38	\$133,856.50	\$0.00	\$0.00		
056ac	MO101227		Southeast	Family Counseling Center - Kennett (Jones St)	1109 Jones Street	Kennett	MO	63857	\$97,318.10	\$97,318.10	\$0.00	\$0.00	\$0.00		
056b	MO301793		Southeast	Family Counseling Center - Hayti (Stapleton Center)	501 Highway J	Hayti	MO	63851	\$536,074.57	\$536,074.57	\$0.00	\$0.00	\$0.00		
056c	MO101391		Southeast	Family Counseling Center - Caruthersville	100 E 10th St Suite C	Caruthersville	MO	63830-1920	\$26,692.51	\$26,692.51	\$0.00	\$0.00	\$0.00		
056f	MO000041		Southeast	Family Counseling Center - West Plains (Division Drive)	3411 Division Drive	West Plains	MO	65775	\$22,587.67	\$22,587.67	\$0.00	\$0.00	\$0.00		
056g	MO903598		Southeast	Family Counseling Center Inc.	925 Highway VV	Kennett	MO	63857-0071	\$276,032.45	\$100,749.53	\$0.00	\$175,282.92	\$0.00		
056h	MO105640		Southeast	Family Counseling Center - Poplar Bluff	3001 Warrior Lane	Poplar Bluff	MO	63901	\$96.25	\$96.25	\$0.00	\$0.00	\$0.00		
056i	MO100649		Southeast	Family Counseling Center - Sikeston	108 West Center Street	Sikeston	MO	63801	\$3,017.78	\$3,017.78	\$3,017.78	\$0.00	\$0.00		
056j	MO100828		Southeast	Family Counseling Center - Houston	1591 North Highway 63	Houston	MO	65483	\$762.47	\$762.47	\$0.00	\$0.00	\$0.00		
056k	MO101311		Southeast	Family Counseling Center - Kennett (Main Street)	103 South Main Street	Kennett	MO	63857	\$36,307.94	\$36,307.94	\$0.00	\$0.00	\$0.00		
056m	MO105848		Southeast	Family Counseling Center - Mountain Grove	8405 Outer Road	Mountain Grove	MO	65711-2516	\$12,267.31	\$12,267.31	\$0.00	\$0.00	\$0.00		
056n	MO750502		Southeast	Family Counseling Center - West Plains (Lanton Road)	1015 Lanton Road	West Plains	MO	65775	\$444,971.47	\$444,971.47	\$0.00	\$0.00	\$0.00		
056o	MO101501		Southeast	Family Counseling Center - New Madrid	# 1 Courthouse Square	New Madrid	MO	63869	\$19,713.96	\$19,713.96	\$0.00	\$0.00	\$0.00		
056p	MO101548		Southeast	Family Counseling Center - Steele	624 North Walnut Street	Steele	MO	63877	\$15,647.14	\$15,647.14	\$0.00	\$0.00	\$0.00		
056q	MO101549		Southeast	Family Counseling Center - Charleston (Marshall)	801 East Marshall	Charleston	MO	63834	\$40,965.35	\$40,965.35	\$0.00	\$0.00	\$0.00		
056r	MO101551		Southeast	Family Counseling Center - Hayti (Broadway)	215 East Broadway	Hayti	MO	63851	\$37,528.91	\$37,528.91	\$0.00	\$0.00	\$0.00		
056s	MO101498		Southeast	Family Counseling Center - Portageville	State Highway 162 East	Portageville	MO	63873	\$16,853.28	\$16,853.28	\$0.00	\$0.00	\$0.00		
056t	MO105830		Southeast	Family Counseling Center - Ava	504 Northwest 12th Avenue	Ava	MO	65608	\$2,545.04	\$2,545.04	\$0.00	\$0.00	\$0.00		
056u	MO100620		Southeast	Family Counseling Center - Bloomfield	202 South Prairie Street	Bloomfield	MO	63825-0000	\$5,879.84	\$5,879.84	\$0.00	\$0.00	\$0.00		
056x	MO101799		Southeast	Family Counseling Center - Gainesville	107 East 3rd Street	Gainesville	MO	65655	\$792.92	\$792.92	\$0.00	\$0.00	\$0.00		
056y	MO101564		Southeast	Family Counseling Center - Malden	1805 N Douglass Street	Malden	MO	63863-1236	\$28,017.41	\$28,017.41	\$0.00	\$0.00	\$0.00		
057f	MO104262		Northwest	ReDiscover - KC (East 117th)	6801 East 117th Street	Kansas City	MO	64134	\$12,914.56	\$12,914.56	\$12,914.56	\$0.00	\$0.00		
057g	MO101517		Northwest	ReDiscover - KC (East Armour)	301 East Armour Blvd.	Kansas City	MO	64111	\$88,247.01	\$88,247.01	\$88,247.01	\$0.00	\$0.00		
057h	MO101718		Northwest	ReDiscover - KC (Troost)	2719 Troost Ave.	Kansas City	MO	64109	\$11,941.86	\$11,941.86	\$11,941.86	\$0.00	\$0.00		

057i	MO101786		Northwest	ReDiscover - Lees Summit (Columbus)	927 NE Columbus	Lee's Summit	MO	64086-2977	\$11,173.20	\$11,173.20	\$0.00	\$0.00	\$0.00		
058a	MO100518		Northwest	Comprehensive Mental Health Services	17844 East 23rd Street	Independence	MO	64057-1840	\$47,898.92	\$47,898.92	\$6,833.20	\$0.00	\$0.00		
058b	MO301678		Northwest	Comprehensive - KC (Swope Pkwy)	5840 Swope Parkway	Kansas City	MO	64130	\$284,979.55	\$284,979.55	\$149,965.13	\$0.00	\$0.00		
058g	MO101665		Northwest	Comprehensive - Independence (Parkway Addiction Center)	17421 Medical Center Parkway	Independence	MO	64057	\$42,551.57	\$42,551.57	\$1,435.40	\$0.00	\$0.00		
061a	MO101011		Central	Hannibal Council - Mexico	201 East Monroe Suite 103	Mexico	MO	65265	\$200,991.03	\$200,991.03	\$0.00	\$0.00	\$0.00		
061c	MO106101		Central	Hannibal Council - Macon	303 North Missouri Street	Macon	MO	63552	\$33,503.74	\$33,503.74	\$0.00	\$0.00	\$0.00		
061d	MO750098		Central	Hannibal Council On Alcohol & Drug Abuse	146 Communications Drive	Hannibal	MO	63401-3672	\$1,006,885.96	\$1,006,885.96	\$224,459.93	\$0.00	\$0.00		
061e	MO106671		Central	Hannibal Council - Moberly	100 East Rollins Street	Moberly	MO	65270	\$58,183.13	\$58,183.13	\$0.00	\$0.00	\$0.00		
061i	MO100718		Central	Hannibal Council - Canton	504 Lewis Street	Canton	MO	63435	\$5,447.78	\$5,447.78	\$0.00	\$0.00	\$0.00		
061k	MO101793		Central	Hannibal Council - Bowling Green	1420 Business 61 South Unit G	Bowling Green	MO	63334	\$42,142.52	\$42,142.52	\$0.00	\$0.00	\$0.00		
082a	MO901592		Eastern	Community Treatment Inc.	227 Main Street	Festus	MO	63028-1952	\$162,734.86	\$162,734.86	\$0.00	\$0.00	\$0.00		
082b	MO103009		Eastern	Comtrea - Arnold	21 Municipal Drive	Arnold	MO	630101012	\$93,346.38	\$93,346.38	\$0.00	\$0.00	\$0.00		
082f	MO101493		Eastern	Comtrea - High Ridge	1817 Gravois Road	High Ridge	MO	63049	\$2,354.34	\$2,354.34	\$0.00	\$0.00	\$0.00		
082g	MO101487		Eastern	Comtrea - Hillsboro (Gold Finch Lane)	9501 Gold Finch Lane	Hillsboro	MO	63050	\$20,691.51	\$20,691.51	\$0.00	\$0.00	\$0.00		
082k	MO101822		Eastern	Comtrea - Festus (Mill Street)	222 Mill Street	Festus	MO	63028-2129	\$13.75	\$13.75	\$0.00	\$0.00	\$0.00		
087a	MO106598		Northwest	Swope Health Services	3801 Blue Parkway	Kansas City	MO	641302807	\$389,878.94	\$47,626.00	\$0.00	\$342,252.94	\$0.00		
087b	MO903127		Northwest	Swope Health Services - Kansas City (51st St)	4926 Swope Parkway	Kansas City	MO	64130-3081	\$913,038.34	\$913,038.34	\$0.00	\$0.00	\$0.00		
089a	MO750403		Eastern	Salvation Army - Washington	3010 Washington Ave	St. Louis	MO	63103	\$51,931.69	\$51,931.69	\$0.00	\$0.00	\$0.00		
089b	MO101033		Eastern	Salvation Army - Harbor Light Center	1130 Hampton Avenue	St. Louis	MO	63139-3147	\$791,657.12	\$791,657.12	\$0.00	\$0.00	\$0.00		
090a	MO101136		Eastern	Bridgeway - St. Charles (Old South River Rd)	1601 Old South River Road	St. Charles	MO	63303	\$281,705.23	\$281,705.23	\$137,490.54	\$0.00	\$0.00		
090b	MO101458		Eastern	Bridgeway - University City	8675 Olive Blvd.	University City	MO	63130	\$22,033.04	\$22,033.04	\$1,445.23	\$0.00	\$0.00		
090c	MO106069		Eastern	Bridgeway - Troy (E Cherry)	1011 East Cherry Street	Troy	MO	63379	\$35,824.46	\$35,824.46	\$4,524.43	\$0.00	\$0.00		
090e	MO102803		Eastern	Bridgeway - Warrenton	1206 East Veterans Memorial Parkway	Warrenton	MO	63383-1314	\$1,035.95	\$1,035.95	\$0.00	\$0.00	\$0.00		
090g	MO100765		Eastern	Bridgeway - St. Louis (Vandevert)	1027 South Vandeventer Avenue	St. Louis	MO	63110	\$815,647.44	\$815,647.44	\$0.00	\$0.00	\$0.00		
090i	MO100786		Eastern	Bridgeway Behavioral Health Inc.	1570 S. Main St.	St. Charles	MO	63303-4149	\$39,389.36	\$39,389.36	\$0.00	\$0.00	\$0.00		
090j	MO101486		Eastern	Bridgeway - Union	100 West Main Street	Union	MO	63084-1363	\$24,896.35	\$24,896.35	\$0.00	\$0.00	\$0.00		
090k	MO101515		Eastern	Bridgeway - St. Louis (5535 Delmar)	5535 Delmar Blvd	St. Louis	MO	63112	\$5,729.24	\$5,729.24	\$0.00	\$0.00	\$0.00		
153ab	MO101479		Northwest	Preferred - Milan	109 North Main Street	Milan	MO	63556	\$5,191.93	\$5,191.93	\$0.00	\$0.00	\$0.00		
153ac	MO102019		Northwest	Preferred - Kansas City	8333 East Blue Parkway	Kansas City	MO	64133	\$21,983.20	\$21,983.20	\$0.00	\$0.00	\$0.00		
153ad	MO100624		Northwest	Preferred - Lees Summit	1260 NE Windsor Drive	Lees Summit	MO	640865594	\$20,634.38	\$20,634.38	\$0.00	\$0.00	\$0.00		
153af	MO106093		Central	Preferred - Kahoka	137 West Cedar Street	Kahoka	MO	63445	\$13,229.65	\$13,229.65	\$0.00	\$0.00	\$0.00		
153ag	MO101628		Eastern	Preferred - DOC (St. Louis CRC)	St. Louis Community Release Center	St. Louis	MO	63102	\$430.72	\$430.72	\$0.00	\$0.00	\$0.00		

153ah	MO100922		Southwest	Preferred - Joplin	5620 West Wildwood Ranch Parkway	Joplin	MO	64804-4520	\$342,003.87	\$342,003.87	\$0.00	\$0.00	\$0.00		
153ai	MO101449		Eastern	Preferred - DOC (District 8E Office)	Probation and Parole District 8E Office	Florissant	MO	63033	\$1,249.16	\$1,249.16	\$0.00	\$0.00	\$0.00		
153al	MO101648		Eastern	Preferred - Troy	101 West College Suite 1	Troy	MO	63379	\$3,075.29	\$3,075.29	\$0.00	\$0.00	\$0.00		
153am	MO101090		Eastern	Preferred - Union	20 South Church Street	Union	MO	63084	\$2,251.47	\$2,251.47	\$0.00	\$0.00	\$0.00		
153b	MO105723		Central	Preferred - Jefferson City (Adams St)	101 Adams Street	Jefferson City	MO	65101	\$1.42	\$1.42	\$0.00	\$0.00	\$0.00		
153c	MO000024		Eastern	Preferred - St. Louis (Miami)	2639 Miami Street 4th Floor	St. Louis	MO	63118	\$323,532.95	\$323,532.95	\$0.00	\$0.00	\$0.00		
153d	MO100567		Eastern	Preferred - St. Louis (S. Broadway)	3800 South Broadway	St. Louis	MO	63118	\$81,922.14	\$81,922.14	\$0.00	\$0.00	\$0.00		
153e	MO105715		Eastern	Preferred - St. Charles	2 Westbury Drive	St. Charles	MO	63301	\$67,161.56	\$67,161.56	\$0.00	\$0.00	\$0.00		
153f	MO105046		Central	Preferred - Moberly	1715 A South Morley Street	Moberly	MO	65270	\$25,195.83	\$25,195.83	\$0.00	\$0.00	\$0.00		
153g	MO105780		Central	Preferred - Hannibal	4355 Paris Gravel Road	Hannibal	MO	63401	\$5,924.96	\$5,924.96	\$0.00	\$0.00	\$0.00		
153i	MO101797		Central	Preferred Family Healthcare Inc.	900 East LaHarpe Street	Kirkville	MO	63501-0767	\$513,587.06	\$101,365.28	\$0.00	\$412,221.78	\$0.00		
153j	MO105038		Northwest	Preferred - St. Joseph	3510 Frederick Ave.	St. Joseph	MO	64506	\$26,170.67	\$26,170.67	\$0.00	\$0.00	\$0.00		
153k	MO105210		Northwest	Preferred - Chillicothe	96 S Washington St.	Chillicothe	MO	64601	\$18,643.55	\$18,643.55	\$0.00	\$0.00	\$0.00		
153l	MO101169		Central	Preferred - Kirksville (S. Jamison)	1101 South Jamison Street	Kirksville	MO	63501	\$161,673.44	\$161,673.44	\$0.00	\$0.00	\$0.00		
153m	MO103892		Northwest	Preferred - Brookfield	1 Center Drive	Brookfield	MO	64628	\$12,387.03	\$12,387.03	\$0.00	\$0.00	\$0.00		
153n	MO103900		Northwest	Preferred - Trenton	1628 Oklahoma Avenue	Trenton	MO	64683	\$88,364.17	\$88,364.17	\$0.00	\$0.00	\$0.00		
153o	MO000025		Northwest	Preferred - Liberty	7 Westowne Street	Liberty	MO	64068	\$57,579.46	\$57,579.46	\$0.00	\$0.00	\$0.00		
153q	MO100668		Central	Preferred - Jefferson City (Hoover Rd.)	210 Hoover Road	Jefferson City	MO	65109	\$138,552.54	\$138,552.54	\$0.00	\$0.00	\$0.00		
153w	MO100503		Eastern	Preferred - St. Louis (Northrup)	5025 Northrup Avenue	St. Louis	MO	63110	\$1,401.66	\$1,401.66	\$0.00	\$0.00	\$0.00		
153z	MO101388		Northwest	Preferred - Hamilton	1015 South Frame Street	Hamilton	MO	64644	\$1,599.12	\$1,599.12	\$0.00	\$0.00	\$0.00		
154a	MO100526		Northwest	HCBC - Liberty (DOC District 19 Office)	1205 West College Street	Liberty	MO	64068-1035	\$7,812.68	\$7,812.68	\$0.00	\$0.00	\$0.00		
154aa	MO101438		Southwest	HCBC - Springfield	840 S Glenstone Ave.	Springfield	MO	65802-3364	\$540.00	\$540.00	\$0.00	\$0.00	\$0.00		
154af	MO101067		Northwest	HCBC - KC (McGee)	1212 McGee Street	Kansas City	MO	64106	\$11,834.77	\$11,834.77	\$0.00	\$0.00	\$0.00		
154ag	MO101440		Northwest	HCBC - Liberty (DOC District 19 Office)	1205 West College Street	Liberty	MO	64068-1035	\$735.02	\$735.02	\$0.00	\$0.00	\$0.00		
154am	MO101828		Northwest	KCCC - KC (1514 Campbell)	1514 Campbell	Kansas City	MO	64108-1520	\$115,822.85	\$115,822.85	\$0.00	\$0.00	\$0.00		
154b	MO301785		Northwest	Heartland Center for Behavioral Change	1730 Prospect Ave	Kansas City	MO	64127-2544	\$295,141.47	\$295,141.47	\$0.00	\$0.00	\$0.00		
154k	MO100870		Northwest	HCBC - KC (1534 Campbell)	1534 Campbell Street	Kansas City	MO	64108	\$404.33	\$404.33	\$0.00	\$0.00	\$0.00		
154q	MO101480		Southwest	HCBC - Bolivar	3371 South Springfield Avenue	Bolivar	MO	65613	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00		
154s	MO101489		Southwest	HCBC - Buffalo	1223 Ash Drive	Buffalo	MO	65622	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00		
154u	MO101368		Northwest	HCBC - Independence	103 North Main Street	Independence	MO	64050	\$55,860.32	\$55,860.32	\$0.00	\$0.00	\$0.00		
156b	MO101029		Southwest	Family Self Help Center	1809 South Connor Avenue	Joplin	MO	64804-1837	\$129,833.80	\$129,833.80	\$129,833.80	\$0.00	\$0.00		
156c	MO100287		Southwest	Family Self Help Center - Neosho	118 West Spring Street	Neosho	MO	64850	\$20,282.43	\$20,282.43	\$20,282.43	\$0.00	\$0.00		
158a	MO000022		Southeast	SEMOBH - Poplar Bluff (S Main)	101 South Main Street	Poplar Bluff	MO	63901	\$345,315.84	\$345,315.84	\$0.00	\$0.00	\$0.00		
158b	MO103157		Southeast	SEMOBH - Houston	1597 North Hwy. 63	Houston	MO	65483	\$53,158.78	\$53,158.78	\$0.00	\$0.00	\$0.00		

158c	MO902319		Southeast	SEMOBH - Farmington	5536 Highway 32	Farmington	MO	63640	\$203,547.60	\$203,547.60	\$0.00	\$0.00	\$0.00		
158d	MO105095		Southeast	SEMOBH - Dexter	1526 West Business Highway 60	Dexter	MO	63841	\$120,099.09	\$120,099.09	\$0.00	\$0.00	\$0.00		
158e	MO102571		Southeast	SEMOBH - Potosi	10071 Crescent Road	Potosi	MO	63664	\$111,425.15	\$111,425.15	\$0.00	\$0.00	\$0.00		
158f	MO106705		Southeast	SEMOBH - Park Hills (528 E Main)	528 East Main Street	Park Hills	MO	63601	\$258,422.25	\$258,422.25	\$0.00	\$0.00	\$0.00		
158g	MO903853		Southeast	SEMOBH - Salem (203 N Grand)	203 North Grand Street	Salem	MO	655600429	\$107,906.14	\$107,906.14	\$0.00	\$0.00	\$0.00		
158h	MO000021		Southeast	SEMOBH - Poplar Bluff (Warrior Lane)	3150 Warrior Lane	Poplar Bluff	MO	63901	\$71,674.56	\$71,674.56	\$0.00	\$0.00	\$0.00		
158j	MO103165		Southeast	SEMOBH - Cuba	312 N Franklin Street	Cuba	MO	65453-1717	\$102,408.75	\$102,408.75	\$0.00	\$0.00	\$0.00		
158k	MO103140		Southeast	SEMOBH - Rolla	1051 Kingshighway	Rolla	MO	65401-2981	\$112,773.33	\$112,773.33	\$0.00	\$0.00	\$0.00		
158l	MO100928		Southeast	SEMOBH - Ironton	143 South Main Street	Ironton	MO	63650	\$20,897.36	\$20,897.36	\$0.00	\$0.00	\$0.00		
158m	MO903259		Southeast	Southeast Missouri Behavioral Health Inc.	512 East Main Street	Park Hills	MO	63601-2624	\$196,805.38	\$114,411.44	\$0.00	\$82,393.94	\$0.00		
158n	MO100730		Southeast	SEMOBH - Salem (402 N Grand)	402 North Grand Street	Salem	MO	65560	\$93,112.46	\$93,112.46	\$0.00	\$0.00	\$0.00		
158o	MO101468		Southeast	SEMOBH - Doniphan	104 A Washington Street	Doniphan	MO	63935	\$3,876.21	\$3,876.21	\$0.00	\$0.00	\$0.00		
158p	MO101451		Southeast	SEMOBH - Farmington (DOC District 12 Office)	Probation and Parole District 12 Office	Farmington	MO	63640	\$20,347.28	\$20,347.28	\$0.00	\$0.00	\$0.00		
158q	MO101469		Southeast	SEMOBH - Piedmont	216 Piedmont Avenue	Piedmont	MO	63957	\$11,401.87	\$11,401.87	\$0.00	\$0.00	\$0.00		
158r	MO101471		Southeast	SEMOBH - Poplar Bluff (DOC District 25 Office)	Parole and Probation District 25 Office	Poplar Bluff	MO	63901	\$1,262.85	\$1,262.85	\$0.00	\$0.00	\$0.00		
158s	MO101470		Southeast	SEMOBH - Van Buren	401 North Main Street	Van Buren	MO	63965-9628	\$4,317.99	\$4,317.99	\$0.00	\$0.00	\$0.00		
158t	MO101518		Southeast	SEMOBH - Owensville	1014 West Highway 28	Owensville	MO	65066	\$45,310.28	\$45,310.28	\$0.00	\$0.00	\$0.00		
173a	MO101558		Eastern	BASIC - Charlotte Merritts Ottley Transitional Women Center	3029 Locust Street	St. Louis	MO	63103	\$61,418.04	\$61,418.04	\$61,418.04	\$0.00	\$0.00		
173b	MO101735		Eastern	BASIC - GP CSTAR Site (3028 Locust)	3028 Locust St	St. Louis	MO	63103-1329	\$82,341.28	\$82,341.28	\$0.00	\$0.00	\$0.00		
Total									\$25,046,853.25	\$19,512,564.93	\$1,440,398.31	\$5,534,288.32	\$0.00		

footnote:

III: Expenditure Reports

Table 9a - Maintenance of Effort for State Expenditures for SAPT

Did the State or Jurisdiction have any non-recurring expenditures for a specific purpose which were not included in the MOE calculation?

Yes ☐ No ☒

If yes, specify the amount and the State fiscal year: _____

Did the State or Jurisdiction include these funds in previous year MOE calculations?

Yes ☐ No ☐

When did the State submit an official request to the SAMHSA Administrator to exclude these funds from the MOE calculations? _____

Total Single State Agency (SSA) Expenditures for Substance Abuse Prevention and Treatment		
Period (A)	Expenditures (B)	<u>B1(2011) + B2(2012)</u> 2 (C)
SFY 2011 (1)	\$47,933,485	
SFY 2012 (2)	\$49,887,645	\$48,910,565
SFY 2013 (3)	\$54,514,948	

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?

SFY 2011 Yes ☒ No ☐

SFY 2012 Yes ☒ No ☐

SFY 2013 Yes ☒ No ☐

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA: _____

Footnotes:

III: Expenditure Reports

Table 9b - Base and Maintenance of Effort for State Expenditures for TB

State Expenditures for Tuberculosis Services to Individuals in Substance Use Disorder Treatment BASE				
Period	Total of All State Funds Spent on TB Services	% of TB Expenditures Spent on Individuals in Substance Use Disorder Treatment	Total State Funds Spent on Individuals in Substance Use Disorders Treatment (A x B)	Average of Column C1 and C2 $\frac{C1+C2}{2}$ (MOE BASE)
(A)	(B)	(C)	(D)	
SFY 1991 (1)	\$421,670	0.06%	\$253	
SFY 1992 (2)	\$455,117	0.50%	\$2,276	\$1,264

State Expenditures for Tuberculosis Services to Individuals in Substance Use Disorder Treatment MAINTENANCE				
Period	Total of All State Funds Spent on TB Services	% of TB Expenditures Spent on Individuals in Substance Use Disorder Treatment	Total State Funds Spent on Individuals in Substance Use Disorders Treatment (A x B)	Average of Column C1 and C2 $\frac{C1+C2}{2}$ (MOE BASE)
(A)	(B)	(C)	(D)	
SFY 2013 (3)	\$441,679	5.66%	\$24,988	

footnote:

Table 9c - Base and Maintenance of Effort for Expenditures for HIV Early Intervention Services

Enter the year in which your State last became a designated State, Federal Fiscal Year . Enter the 2 prior years' expenditure data in A1 and A2. Compute the average of the amounts in boxes A1 and A2. Enter the resulting average (MOE Base) in box B2.

State Expenditures for HIV Early Intervention Services to Individuals in Substance Use Disorder Treatment BASE		
Period	Total of All State Funds Spent on Early Intervention Services for HIV (A)	Average of Columns A1 and A2 $\frac{A1+A2}{2}$ (MOE Base) (B)
(1) SFY <u>1991</u>	\$0	
(2) SFY <u>1992</u>	\$0	\$0

Statewide Non-Federal Expenditures for HIV Early Intervention Services to Individuals in Substance Use Disorder Treatment MAINTENANCE	
Period	Total of All State Funds Spent on Early Intervention Services for HIV (A)
(3) SFY 2013	\$0

footnote:

Missouri is not an HIV designated state.

Table 9d - Expenditures for Services to Pregnant Women and Women with Dependent Children

Expenditures for Services to Pregnant Women and Women with Dependent Children		
Period	Total Women's Base (A)	Total Expenditures (B)
SFY 1994	\$7,728,020	
SFY 2011		\$9,357,208
SFY 2012		\$10,150,901
SFY 2013		\$10,084,243
Enter the amount the State plans to expend in 2014 for services for pregnant women and women with dependent children (amount entered must be not less than amount entered in Table IV Maintenance - Box A (1994)): \$ <u>10084243.00</u>		

footnote:

IV: Populations and Services Reports

Table 10 - Prevention Strategy Report

Column A (Risks)	Column B (Strategies)	Column C (Providers)
Children of substance abusers	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	22
	8. Information lines/Hot lines	1
	2. Education	
	1. Parenting and family management	3
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	13
	3. Multi-agency coordination and collaboration/coalition	13
	4. Community team-building	13
	5. Accessing services and funding	13
	6. Environmental	
	1. Promoting the establishment or review of alcohol, tobacco, and drug use policies in schools	2
	2. Guidance and technical assistance on monitoring enforcement governing availability and distribution of alcohol, tobacco, and other drugs	13
Pregnant women/teens	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	22
	8. Information lines/Hot lines	1
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	13
	3. Multi-agency coordination and collaboration/coalition	13
	4. Community team-building	13
	5. Accessing services and funding	13

Drop-outs	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	22
	8. Information lines/Hot lines	1
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	13
	3. Multi-agency coordination and collaboration/coalition	13
	4. Community team-building	13
	5. Accessing services and funding	13
Violent and delinquent behavior	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	22
	8. Information lines/Hot lines	1
	2. Education	
	4. Education programs for youth groups	12
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	13
	3. Multi-agency coordination and collaboration/coalition	13
	4. Community team-building	13
	5. Accessing services and funding	13
	6. Environmental	
	1. Promoting the establishment or review of alcohol, tobacco, and drug use policies in schools	2
	2. Guidance and technical assistance on monitoring enforcement governing availability and distribution of alcohol, tobacco, and other drugs	13
Mental health problems	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22

	7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	22
	8. Information lines/Hot lines	1
	2. Education	
	1. Parenting and family management	2
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	14
	3. Multi-agency coordination and collaboration/coalition	14
	4. Community team-building	13
	5. Accessing services and funding	13
	6. Environmental	
	1. Promoting the establishment or review of alcohol, tobacco, and drug use policies in schools	2
	2. Guidance and technical assistance on monitoring enforcement governing availability and distribution of alcohol, tobacco, and other drugs	13
Economically disadvantaged	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	22
	8. Information lines/Hot lines	1
	2. Education	
	1. Parenting and family management	2
	2. Ongoing classroom and/or small group sessions	8
	5. Mentors	5
	3. Alternatives	
	2. Youth/adult leadership activities	5
	6. Recreation activities	8
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	13
	3. Multi-agency coordination and collaboration/coalition	13
	4. Community team-building	13
	5. Accessing services and funding	13
	6. Environmental	
	1. Promoting the establishment or review of alcohol, tobacco, and drug use policies in schools	2

	2. Guidance and technical assistance on monitoring enforcement governing availability and distribution of alcohol, tobacco, and other drugs	13
Physically disabled	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	8. Information lines/Hot lines	1
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	14
	3. Multi-agency coordination and collaboration/coalition	14
	4. Community team-building	13
	5. Accessing services and funding	13
Abuse victims	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	8. Information lines/Hot lines	1
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	14
	3. Multi-agency coordination and collaboration/coalition	14
	4. Community team-building	13
	5. Accessing services and funding	13
Already using substances	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	8. Information lines/Hot lines	1
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	14
	3. Multi-agency coordination and collaboration/coalition	14
	4. Community team-building	13
	5. Accessing services and funding	13

Homeless and/or runaway youth

1. Information Dissemination	
1. Clearinghouse/information resources centers	13
2. Resources directories	14
4. Brochures	22
7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	22
8. Information lines/Hot lines	1
5. Community-Based Process	
3. Multi-agency coordination and collaboration/coalition	13

footnote:

Table 11 - Treatment Utilization Matrix

Expenditure Period Start Date: 7/1/2012 Expenditure Period End Date: 6/30/2013

Level of Care	Number of Admissions \geq Number of Persons Served		Costs per Person		
	Number of Admissions (A)	Number of Persons Served (B)	Mean Cost of Services (C)	Median Cost of Services (D)	Standard Deviation of Cost (E)
DETOXIFICATION (24-HOUR CARE)					
1. Hospital Inpatient	325	263	\$1,150	\$904	\$785
2. Free-Standing Residential	6528	4968	\$827	\$351	\$1,045
REHABILITATION/RESIDENTIAL					
3. Hospital Inpatient	0	0	\$	\$	\$
4. Short-term (up to 30 days)	8841	7949	\$3,985	\$2,501	\$4,465
5. Long-term (over 30 days)	0	0	\$	\$	\$
AMBULATORY (OUTPATIENT)					
6. Outpatient	15461	14442	\$821	\$673	\$806
7. Intensive Outpatient	20744	17351	\$1,653	\$1,061	\$1,837
8. Detoxification	0	0	\$	\$	\$
OPIOID REPLACEMENT THERAPY					
9. Opioid Replacement Therapy	625	546	\$1,640	\$1,495	\$1,057
10. ORT Outpatient	0	0	\$	\$	\$

footnote:

Table 12 - Unduplicated Count of Persons

Expenditure Period Start Date: 7/1/2012 Expenditure Period End Date: 6/30/2013

Age	A. Total	B. WHITE		C. BLACK OR AFRICAN AMERICAN		D. NATIVE HAWAIIAN / OTHER PACIFIC ISLANDER		E. ASIAN		F. AMERICAN INDIAN / ALASKA NATIVE		G. MORE THAN ONE RACE REPORTED		H. Unknown		I. NOT HISPANIC OR LATINO		J. HISPANIC OR LATINO	
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
1. 17 and Under	2074	991	523	299	63	3	1	7	1	2	3	67	29	66	19	1373	617	62	22
2. 18 - 24	5444	2813	1615	565	215	2	0	6	5	3	4	93	52	53	18	3446	1879	89	30
3. 25 - 44	17178	8375	5107	2166	831	11	3	20	10	23	22	245	154	166	45	10777	6064	229	108
4. 45 - 64	6807	3591	1311	1294	405	2	1	4	2	14	7	76	42	44	14	4955	1759	70	23
5. 65 and Over	213	121	28	56	5	1	0	0	0	1	0	0	0	1	0	176	33	4	0
6. Total	31716	15891	8584	4380	1519	19	5	37	18	43	36	481	277	330	96	20727	10352	454	183
7. Pregnant Women	573		422		124		0		0		0		23		4		561		12
Number of persons served who were admitted in a period prior to the 12 month reporting period		11840																	
Number of persons served outside of the levels of care described on Table 11		11429																	

footnote:

Table 14 - HIV Designated States Early Intervention Services

Expenditure Period Start Date: 7/1/2012 Expenditure Period End Date: 6/30/2013

Early Intervention Services for Human Immunodeficiency Virus (HIV)		
1. Number of SAPT HIV EIS programs funded in the State	Statewide: _____	Rural: _____
2. Total number of individuals tested through SAPT HIV EIS funded programs		
3. Total number of HIV tests conducted with SAPT HIV EIS funds		
4. Total number of tests that were positive for HIV		
5. Total number of individuals who prior to the 12-month reporting period were unaware of their HIV infection		
6. Total number of HIV-infected individuals who were diagnosed and referred into treatment and care during the 12-month reporting period		
Identify barriers, including State laws and regulations, that exist in carrying out HIV testing services:		
<p>footnote: Missouri is not an HIV designated state.</p>		

Table 15 - Charitable Choice

Expenditure Period Start Date: 7/1/2012 Expenditure Period End Date: 6/30/2013

Notice to Program Beneficiaries - Check all that apply:

- ☐ Used model notice provided in final regulation.
- ☐ Used notice developed by State (please attach a copy to the Report).
- ☐ State has disseminated notice to religious organizations that are providers.
- ☐ State requires these religious organizations to give notice to all potential beneficiaries.

Referrals to Alternative Services - Check all that apply:

- ☐ State has developed specific referral system for this requirement.
- ☐ State has incorporated this requirement into existing referral system(s).
- ☐ SAMHSA's Treatment Facility Locator is used to help identify providers.
- ☐ Other networks and information systems are used to help identify providers.
- ☐ State maintains record of referrals made by religious organizations that are providers.
- ☐ 0 Enter total number of referrals necessitated by religious objection to other substance abuse providers ("alternative providers"), as defined above, made in previous fiscal year. Provide total only; no information on specific referrals required.

Brief description (one paragraph) of any training for local governments and faith-based and community organizations on these requirements.

The Access to Recovery grant supports a voucher-based program, of which consumer choice is fundamental. Each consumer served can choose between at least two service providers, to which at least one they have no religious objection. That basic premise is repeated in all ATR policies and trainings. GPRA trainings and regional ATR trainings and meetings all reinforce consumer choice as a core aspect of ATR. Additionally, a free-choice statement is printed on every ATR voucher.

footnote:

Table 16 - Treatment Performance Measure Employment/Education Status (From Admission to Discharge)

Short-term Residential(SR)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]	2,156	2,146
Total number of clients with non-missing values on employment/student status [denominator]	8,482	8,482
Percent of clients employed or student (full-time and part-time)	25.4 %	25.3 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		7,608
Number of CY 2012 discharges submitted:		8,888
Number of CY 2012 discharges linked to an admission:		8,855
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		8,737
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):		8,482

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
 [Records received through 5/1/2013]

Long-term Residential(LR)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]		
Total number of clients with non-missing values on employment/student status [denominator]		
Percent of clients employed or student (full-time and part-time)	0.0 %	0.0 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		0
Number of CY 2012 discharges submitted:		0
Number of CY 2012 discharges linked to an admission:		0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		0

Number of CY 2012 linked discharges eligible for this calculation (non-missing values):	0
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Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

Outpatient (OP)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]	6,224	6,883
Total number of clients with non-missing values on employment/student status [denominator]	12,600	12,600
Percent of clients employed or student (full-time and part-time)	49.4 %	54.6 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		10,587
Number of CY 2012 discharges submitted:		13,828
Number of CY 2012 discharges linked to an admission:		13,719
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		13,271
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):		12,600

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

Intensive Outpatient (IO)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]	5,904	6,770
Total number of clients with non-missing values on employment/student status [denominator]	19,309	19,309
Percent of clients employed or student (full-time and part-time)	30.6 %	35.1 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		19,995
Number of CY 2012 discharges submitted:		22,909
Number of CY 2012 discharges linked to an admission:		22,729
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		21,355

Number of CY 2012 linked discharges eligible for this calculation (non-missing values):	19,309
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Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

footnote:

Missouri does not have long-term residential treatment.

Table 17 - Treatment Performance Measure Stability of Housing (From Admission to Discharge)

Short-term Residential(SR)

Stability of Housing – Clients reporting being in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients in a stable living situation [numerator]	7,315	7,511
Total number of clients with non-missing values on living arrangements [denominator]	8,186	8,186
Percent of clients in stable living situation	89.4 %	91.8 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		7,608
Number of CY 2012 discharges submitted:		8,888
Number of CY 2012 discharges linked to an admission:		8,855
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		8,737
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):		8,186

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
 [Records received through 5/1/2013]

Long-term Residential(LR)

Stability of Housing – Clients reporting being in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients in a stable living situation [numerator]		
Total number of clients with non-missing values on living arrangements [denominator]		
Percent of clients in stable living situation	0.0 %	0.0 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		0
Number of CY 2012 discharges submitted:		0
Number of CY 2012 discharges linked to an admission:		0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		0

Number of CY 2012 linked discharges eligible for this calculation (non-missing values):	0
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Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

Outpatient (OP)

Stability of Housing – Clients reporting being in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients in a stable living situation [numerator]	12,216	12,232
Total number of clients with non-missing values on living arrangements [denominator]	12,364	12,364
Percent of clients in stable living situation	98.8 %	98.9 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		10,587
Number of CY 2012 discharges submitted:		13,828
Number of CY 2012 discharges linked to an admission:		13,719
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		13,271
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):		12,364

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

Intensive Outpatient (IO)

Stability of Housing – Clients reporting being in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients in a stable living situation [numerator]	18,699	18,748
Total number of clients with non-missing values on living arrangements [denominator]	19,445	19,445
Percent of clients in stable living situation	96.2 %	96.4 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		19,995
Number of CY 2012 discharges submitted:		22,909
Number of CY 2012 discharges linked to an admission:		22,729
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		21,355

Number of CY 2012 linked discharges eligible for this calculation (non-missing values):	19,445
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Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

footnote:
Missouri does not have long-term residential treatment.

Table 18 - Treatment Performance Measure Criminal Justice Involvement (From Admission to Discharge)

Short-term Residential(SR)

Clients without arrests (any charge) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]	7,149	7,958
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]	8,414	8,414
Percent of clients without arrests	85.0 %	94.6 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		7,608
Number of CY 2012 discharges submitted:		8,888
Number of CY 2012 discharges linked to an admission:		8,855
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		8,789
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):		8,414

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
 [Records received through 5/1/2013]

Long-term Residential(LR)

Clients without arrests (any charge) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]		
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]		
Percent of clients without arrests	0.0 %	0.0 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		0
Number of CY 2012 discharges submitted:		0
Number of CY 2012 discharges linked to an admission:		0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		0

Number of CY 2012 linked discharges eligible for this calculation (non-missing values):	0
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Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

Outpatient (OP)

Clients without arrests (any charge) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]	12,132	12,003
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]	12,512	12,512
Percent of clients without arrests	97.0 %	95.9 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		10,587
Number of CY 2012 discharges submitted:		13,828
Number of CY 2012 discharges linked to an admission:		13,719
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		13,652
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):		12,512

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

Intensive Outpatient (IO)

Clients without arrests (any charge) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]	17,274	17,535
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]	18,887	18,887
Percent of clients without arrests	91.5 %	92.8 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		19,995
Number of CY 2012 discharges submitted:		22,909
Number of CY 2012 discharges linked to an admission:		22,729
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		22,183

Number of CY 2012 linked discharges eligible for this calculation (non-missing values):	18,887
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Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

footnote:

Missouri does not have long-term residential treatment.

Table 19 - Treatment Performance Measure Change in Abstinence - Alcohol Use (From Admission to Discharge)

Short-term Residential(SR)

A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]	5,167	7,424
All clients with non-missing values on at least one substance/frequency of use [denominator]	8,395	8,395
Percent of clients abstinent from alcohol	61.5 %	88.4 %

B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		2,299
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	3,228	
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		71.2 %

C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		5,125
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	5,167	
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		99.2 %

Notes (for this level of care):

Number of CY 2012 admissions submitted:	7,608
Number of CY 2012 discharges submitted:	8,888
Number of CY 2012 discharges linked to an admission:	8,855
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	8,789
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):	8,395

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

Long-term Residential(LR)

A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]		
All clients with non-missing values on at least one substance/frequency of use [denominator]		
Percent of clients abstinent from alcohol	0.0 %	0.0 %

B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]		
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		0.0 %

C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]		
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		0.0 %

Notes (for this level of care):

Number of CY 2012 admissions submitted:	0
Number of CY 2012 discharges submitted:	0
Number of CY 2012 discharges linked to an admission:	0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	0
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):	0

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

Outpatient (OP)

A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
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Number of clients abstinent from alcohol [numerator]	10,235	12,364
All clients with non-missing values on at least one substance/frequency of use [denominator]	12,998	12,998
Percent of clients abstinent from alcohol	78.7 %	95.1 %

B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		2,501
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	2,763	
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		90.5 %

C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		9,863
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	10,235	
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		96.4 %

Notes (for this level of care):

Number of CY 2012 admissions submitted:	10,587
Number of CY 2012 discharges submitted:	13,828
Number of CY 2012 discharges linked to an admission:	13,719
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	13,652
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):	12,998

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

Intensive Outpatient (IO)

A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]	15,355	18,378

All clients with non-missing values on at least one substance/frequency of use [denominator]	20,195	20,195
Percent of clients abstinent from alcohol	76.0 %	91.0 %

B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		3,574
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator])	4,840	
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		73.8 %

C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		14,804
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator])	15,355	
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		96.4 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		19,995
Number of CY 2012 discharges submitted:		22,909
Number of CY 2012 discharges linked to an admission:		22,729
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		22,183
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):		20,195

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

footnote:

Missouri does not have long-term residential treatment.

Table 20 - Treatment Performance Measure Change in Abstinence - Other Drug Use (From Admission to Discharge)

Short-term Residential(SR)

A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]	2,163	6,314
All clients with non-missing values on at least one substance/frequency of use [denominator]	8,395	8,395
Percent of clients abstinent from drugs	25.8 %	75.2 %

B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		4,220
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	6,232	
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		67.7 %

C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		2,094
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	2,163	
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		96.8 %

Notes (for this level of care):

Number of CY 2012 admissions submitted:	7,608
Number of CY 2012 discharges submitted:	8,888
Number of CY 2012 discharges linked to an admission:	8,855
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	8,789
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):	8,395

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
 [Records received through 5/1/2013]

Long-term Residential(LR)

A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]		
All clients with non-missing values on at least one substance/frequency of use [denominator]		
Percent of clients abstinent from drugs	0.0 %	0.0 %

B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]		
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		0.0 %

C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]		
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		0.0 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		0
Number of CY 2012 discharges submitted:		0
Number of CY 2012 discharges linked to an admission:		0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		0
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):		0

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

Outpatient (OP)

A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
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Number of clients abstinent from drugs [numerator]	11,426	12,052
All clients with non-missing values on at least one substance/frequency of use [denominator]	12,998	12,998
Percent of clients abstinent from drugs	87.9 %	92.7 %

B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		1,247
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	1,572	
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		79.3 %

C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		10,805
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	11,426	
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		94.6 %
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		10,587
Number of CY 2012 discharges submitted:		13,828
Number of CY 2012 discharges linked to an admission:		13,719
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		13,652
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):		12,998

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

Intensive Outpatient (IO)

A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]	11,998	16,421

All clients with non-missing values on at least one substance/frequency of use [denominator]	20,195	20,195
Percent of clients abstinent from drugs	59.4 %	81.3 %

B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		5,397
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator])	8,197	
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		65.8 %

C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		11,024
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator])	11,998	
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		91.9 %

Notes (for this level of care):

Number of CY 2012 admissions submitted:	19,995
Number of CY 2012 discharges submitted:	22,909
Number of CY 2012 discharges linked to an admission:	22,729
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	22,183
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):	20,195

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

footnote:

Missouri does not have long-term residential treatment.

Table 21 - Treatment Performance Measure Change in Social Support Of Recovery (From Admission to Discharge)

Short-term Residential(SR)

Social Support of Recovery – Clients attending Self-help Programs (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients attending self-help programs [numerator]	1,460	4,156
Total number of clients with non-missing values on self-help attendance [denominator]	8,319	8,319
Percent of clients attending self-help programs	17.6 %	50.0 %
Percent of clients with self-help attendance at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	32.4 %	
Notes (for this level of care):		
Number of CY 2012 admissions submitted:	7,608	
Number of CY 2012 discharges submitted:	8,888	
Number of CY 2012 discharges linked to an admission:	8,855	
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	8,789	
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):	8,319	

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
 [Records received through 5/1/2013]

Long-term Residential(LR)

Social Support of Recovery – Clients attending Self-help Programs (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

Total Support of Recovery: Clients attending self-help programs (sig, P, CI, PI, etc.) (prior to day) at Admission (T1) At Discharge (T2)		
Number of clients attending self-help programs [numerator]		
Total number of clients with non-missing values on self-help attendance [denominator]		
Percent of clients attending self-help programs	0.0 %	0.0 %
Percent of clients with self-help attendance at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	0.0 %	
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		0
Number of CY 2012 discharges submitted:		0

Number of CY 2012 discharges linked to an admission:	0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	0
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):	0

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

Outpatient (OP)

Social Support of Recovery – Clients attending Self-help Programs (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients attending self-help programs [numerator]	2,736	3,786
Total number of clients with non-missing values on self-help attendance [denominator]	12,312	12,312
Percent of clients attending self-help programs	22.2 %	30.8 %
Percent of clients with self-help attendance at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	8.5 %	
Notes (for this level of care):		
Number of CY 2012 admissions submitted:		10,587
Number of CY 2012 discharges submitted:		13,828
Number of CY 2012 discharges linked to an admission:		13,719
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		13,652
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):		12,312

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

Intensive Outpatient (IO)

Social Support of Recovery – Clients attending Self-help Programs (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients attending self-help programs [numerator]	4,354	6,244
Total number of clients with non-missing values on self-help attendance [denominator]	18,389	18,389
Percent of clients attending self-help programs	23.7 %	34.0 %
Percent of clients with self-help attendance at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	10.3 %	
Notes (for this level of care):		

Number of CY 2012 admissions submitted:	19,995
Number of CY 2012 discharges submitted:	22,909
Number of CY 2012 discharges linked to an admission:	22,729
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	22,183
Number of CY 2012 linked discharges eligible for this calculation (non-missing values):	18,389

Source: SAMHSA/CBHSQ TEDS CY 2012 admissions file and CY 2012 linked discharge file
[Records received through 5/1/2013]

footnote:

Missouri does not have long-term residential treatment.

Table 22 - Retention - Length of Stay (in Days) of Clients Completing Treatment

Use Prepopulated Data

Most recent year for which data are available

From: 1/1/2012

To: 12/31/2012

Level of Care	Average	Median	Interquartile Range
DETOXIFICATION (24-HOUR CARE)			
1. Hospital Inpatient			
2. Free-Standing Residential	2.8010	3.0000	1.000
REHABILITATION/RESIDENTIAL			
3. Hospital Inpatient			
4. Short-term (up to 30 days)	24.1850	20.0000	17.000
5. Long-term (over 30 days)			
AMBULATORY (OUTPATIENT)			
6. Outpatient	95.9180	72.0000	80.000
7. Intensive Outpatient	79.9300	57.0000	93.000
8. Detoxification			
OPIOID REPLACEMENT THERAPY			
9. Opioid Replacement Therapy	312.3860	100.0000	268.000
10. ORT Outpatient			

footnote:

Table 23 - Prevention Performance Measures - Reduced Morbidity-Abstinence from Drug Use/Alcohol Use; Measure: 30 Day Use

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. 30-day Alcohol Use	Source Survey Item: NSDUH Questionnaire. "Think specifically about the past 30 days, that is, from [DATEFILL] through today. During the past 30 days, on how many days did you drink one or more drinks of an alcoholic beverage?[Response option: Write in a number between 0 and 30.] Outcome Reported: Percent who reported having used alcohol during the past 30 days.		
	Age 12 - 17 - CY 2010 - 2011	16.0	<input type="text"/>
	Age 18+ - CY 2010 - 2011	52.5	<input type="text"/>
2. 30-day Cigarette Use	Source Survey Item: NSDUH Questionnaire: "During the past 30 days, that is, since [DATEFILL], on how many days did you smoke part or all of a cigarette?[Response option: Write in a number between 0 and 30.] Outcome Reported: Percent who reported having smoked a cigarette during the past 30 days.		
	Age 12 - 17 - CY 2010 - 2011	13.2	<input type="text"/>
	Age 18+ - CY 2010 - 2011	29.2	<input type="text"/>
3. 30-day Use of Other Tobacco Products	Survey Item: NSDUH Questionnaire: "During the past 30 days, that is, since [DATEFILL], on how many days did you use [other tobacco products] ^[1] ?[Response option: Write in a number between 0 and 30.] Outcome Reported: Percent who reported having used a tobacco product other than cigarettes during the past 30 days, calculated by combining responses to questions about individual tobacco products (snuff, chewing tobacco, pipe tobacco).		
	Age 12 - 17 - CY 2010 - 2011	7.1	<input type="text"/>
	Age 18+ - CY 2010 - 2011	10.8	<input type="text"/>
4. 30-day Use of Marijuana	Source Survey Item: NSDUH Questionnaire: "Think specifically about the past 30 days, from [DATEFILL] up to and including today. During the past 30 days, on how many days did you use marijuana or hashish?[Response option: Write in a number between 0 and 30.] Outcome Reported: Percent who reported having used marijuana or hashish during the past 30 days.		
	Age 12 - 17 - CY 2010 - 2011	7.6	<input type="text"/>
	Age 18+ - CY 2010 - 2011	5.0	<input type="text"/>
5. 30-day Use of Illegal Drugs Other Than Marijuana	Source Survey Item: NSDUH Questionnaire: "Think specifically about the past 30 days, from [DATEFILL] up to and including today. During the past 30 days, on how many days did you use [any other illegal drug]? ^[2] Outcome Reported: Percent who reported having used illegal drugs other than marijuana or hashish during the past 30 days, calculated by combining responses to questions about individual drugs (heroin, cocaine, stimulants, hallucinogens, inhalants, prescription drugs used without doctors' orders).		
	Age 12 - 17 - CY 2010 - 2011	3.6	<input type="text"/>
	Age 18+ - CY 2010 - 2011	1.9	<input type="text"/>

[1]NSDUH asks separate questions for each tobacco product. The number provided combines responses to all questions about tobacco products other than cigarettes.

[2]NSDUH asks separate questions for each illegal drug. The number provided combines responses to all questions about illegal drugs other than marijuana or hashish.

footnote:

Table 24 - Prevention Performance Measures - Reduced Morbidity-Abstinence from Drug Use/Alcohol Use; Measure: Perception Of Risk/Harm of Use

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Perception of Risk From Alcohol	Source Survey Item: NSDUH Questionnaire: "How much do people risk harming themselves physically and in other ways when they have five or more drinks of an alcoholic beverage once or twice a week?[Response options: No risk, slight risk, moderate risk, great risk] Outcome Reported: Percent reporting moderate or great risk.		
	Age 12 - 17 - CY 2010 - 2011	74.4	<input type="text"/>
	Age 18+ - CY 2010 - 2011	78.3	<input type="text"/>
2. Perception of Risk From Cigarettes	Source Survey Item: NSDUH Questionnaire: "How much do people risk harming themselves physically and in other ways when they smoke one or more packs of cigarettes per day?[Response options: No risk, slight risk, moderate risk, great risk] Outcome Reported: Percent reporting moderate or great risk.		
	Age 12 - 17 - CY 2010 - 2011	90.2	<input type="text"/>
	Age 18+ - CY 2010 - 2011	91.9	<input type="text"/>
3. Perception of Risk From Marijuana	Source Survey Item: NSDUH Questionnaire: "How much do people risk harming themselves physically and in other ways when they smoke marijuana once or twice a week?[Response options: No risk, slight risk, moderate risk, great risk] Outcome Reported: Percent reporting moderate or great risk.		
	Age 12 - 17 - CY 2010 - 2011	76.4	<input type="text"/>
	Age 18+ - CY 2010 - 2011	68.6	<input type="text"/>

footnote:

Table 25 - Prevention Performance Measures - Reduced Morbidity-Abstinence from Drug Use/Alcohol Use; Measure: Age of First Use

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Age at First Use of Alcohol	Source Survey Item: NSDUH Questionnaire: "Think about the first time you had a drink of an alcoholic beverage. How old were you the first time you had a drink of an alcoholic beverage? Please do not include any time when you only had a sip or two from a drink.?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of alcohol.risk.		
	Age 12 - 17 - CY 2010 - 2011	13.5	<input type="text"/>
	Age 18+ - CY 2010 - 2011	17.3	<input type="text"/>
2. Age at First Use of Cigarettes	Source Survey Item: NSDUH Questionnaire: "How old were you the first time you smoked part or all of a cigarette?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of cigarettes.		
	Age 12 - 17 - CY 2010 - 2011	12.6	<input type="text"/>
	Age 18+ - CY 2010 - 2011	15.9	<input type="text"/>
3. Age at First Use of Tobacco Products Other Than Cigarettes	Source Survey Item: NSDUH Questionnaire: "How old were you the first time you used [any other tobacco product] ^[1] ?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of tobacco products other than cigarettes.		
	Age 12 - 17 - CY 2010 - 2011	13.9	<input type="text"/>
	Age 18+ - CY 2010 - 2011	18.9	<input type="text"/>
4. Age at First Use of Marijuana or Hashish	Source Survey Item: NSDUH Questionnaire: "How old were you the first time you used marijuana or hashish?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of marijuana or hashish.		
	Age 12 - 17 - CY 2010 - 2011	13.8	<input type="text"/>
	Age 18+ - CY 2010 - 2011	17.9	<input type="text"/>
5. Age at First Use of Illegal Drugs Other Than Marijuana or Hashish	Source Survey Item: NSDUH Questionnaire: "How old were you the first time you used [other illegal drugs] ^[2] ?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of other illegal drugs.		
	Age 12 - 17 - CY 2010 - 2011	13.0	<input type="text"/>
	Age 18+ - CY 2010 - 2011	19.8	<input type="text"/>

[1]The question was asked about each tobacco product separately, and the youngest age at first use was taken as the measure.

[2]The question was asked about each drug in this category separately, and the youngest age at first use was taken as the measure.

footnote:

Table 26 - Prevention Performance Measures - Reduced Morbidity-Abstinence from Drug Use/Alcohol Use; Measure: Perception of Disapproval/Attitudes

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Disapproval of Cigarettes	Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age smoking one or more packs of cigarettes a day?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent somewhat or strongly disapproving.		
	Age 12 - 17 - CY 2010 - 2011	86.8	<input type="text"/>
2. Perception of Peer Disapproval of Cigarettes	Source Survey Item: NSDUH Questionnaire: "How do you think your close friends would feel about you smoking one or more packs of cigarettes a day?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent reporting that their friends would somewhat or strongly disapprove.		
	Age 12 - 17 - CY 2010 - 2011	85.2	<input type="text"/>
3. Disapproval of Using Marijuana Experimentally	Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age trying marijuana or hashish once or twice?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent somewhat or strongly disapproving.		
	Age 12 - 17 - CY 2010 - 2011	82.4	<input type="text"/>
4. Disapproval of Using Marijuana Regularly	Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age using marijuana once a month or more?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent somewhat or strongly disapproving.		
	Age 12 - 17 - CY 2010 - 2011	82.0	<input type="text"/>
5. Disapproval of Alcohol	Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age having one or two drinks of an alcoholic beverage nearly every day?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent somewhat or strongly disapproving.		
	Age 12 - 17 - CY 2010 - 2011	84.9	<input type="text"/>

footnote:

Table 27 - Prevention Performance Measures - Employment/Education; Measure: Perception of Workplace Policy

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Perception of Workplace Policy	Source Survey Item: NSDUH Questionnaire: "Would you be more or less likely to want to work for an employer that tests its employees for drug or alcohol use on a random basis? Would you say more likely, less likely, or would it make no difference to you?[Response options: More likely, less likely, would make no difference] Outcome Reported: Percent reporting that they would be more likely to work for an employer conducting random drug and alcohol tests.		
	Age 18+ - CY 2010 - 2011	37.8	<input type="text"/>
	Age 12 - 17 - CY 2010 - 2011		<input type="text"/>

footnote:

Table 28 - Prevention Performance Measures - Employment/Education; Measure: Average Daily School Attendance Rate

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Average Daily School Attendance Rate	Source: National Center for Education Statistics, Common Core of Data: <i>The National Public Education Finance Survey</i> available for download at http://nces.ed.gov/ccd/stfis.asp . Measure calculation: Average daily attendance (NCES defined) divided by total enrollment and multiplied by 100.		
	CY 2010		<input type="text"/>

footnote:

Table 29 - Prevention Performance Measures - Crime and Criminal Justice; Measure: Alcohol-Related Traffic Fatalities

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Alcohol-Related Traffic Fatalities	Source: National Highway Traffic Safety Administration Fatality Analysis Reporting System Measure calculation: The number of alcohol-related traffic fatalities divided by the total number of traffic fatalities and multiplied by 100.		
	CY 2011		<input type="text"/>

footnote:

Table 30 - Prevention Performance Measures - Crime and Criminal Justice; Measure: Alcohol and Drug Related Arrests

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Alcohol- and Drug- Related Arrests	Source: Federal Bureau of Investigation Uniform Crime Reports Measure calculation: The number of alcohol- and drug-related arrests divided by the total number of arrests and multiplied by 100.		
	CY 2011		<input type="text"/>

footnote:

Table 31 - Prevention Performance Measures - Social Connectedness; Measure: Family Communications Around Drug and Alcohol Use

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Family Communications Around Drug and Alcohol Use (Youth)	Source Survey Item: NSDUH Questionnaire: "Now think about the past 12 months, that is, from [DATEFILL] through today. During the past 12 months, have you talked with at least one of your parents about the dangers of tobacco, alcohol, or drug use? By parents, we mean either your biological parents, adoptive parents, stepparents, or adult guardians, whether or not they live with you.?[Response options: Yes, No] Outcome Reported: Percent reporting having talked with a parent.		
	Age 12 - 17 - CY 2010 - 2011	56.0	<input type="text"/>
2. Family Communications Around Drug and Alcohol Use (Parents of children aged 12-17)	Source Survey Item: NSDUH Questionnaire: "During the past 12 months, how many times have you talked with your child about the dangers or problems associated with the use of tobacco, alcohol, or other drugs?^[1][Response options: 0 times, 1 to 2 times, a few times, many times] Outcome Reported: Percent of parents reporting that they have talked to their child.		
	Age 18+ - CY 2010 - 2011	90.6	<input type="text"/>

[1]NSDUH does not ask this question of all sampled parents. It is a validation question posed to parents of 12- to 17-year-old survey respondents. Therefore, the responses are not representative of the population of parents in a State. The sample sizes are often too small for valid reporting.

footnote:

Table 32 - Prevention Performance Measures - Retention; Measure: Percentage of Youth Seeing, Reading, Watching, or Listening to a Prevention Message

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Exposure to Prevention Messages	Source Survey Item: NSDUH Questionnaire: "During the past 12 months, do you recall [hearing, reading, or watching an advertisement about the prevention of substance use] ^[1] ?" Outcome Reported: Percent reporting having been exposed to prevention message.		
	Age 12 - 17 - CY 2010 - 2011	90.5	<input type="text"/>

[1]This is a summary of four separate NSDUH questions each asking about a specific type of prevention message delivered within a specific context having been exposed to prevention message.

footnote:

V: Performance Indicators and Accomplishments

Table 33-37 - Reporting Period - Start and End Dates for Information Reported on Tables 33, 34, 35, 36, and 37

Reporting Period Start and End Dates for Information Reported on Tables 33, 34, 35, 36 and 37

Please indicate the reporting period (start date and end date totaling 12 months by the State) for each of the following forms:

Tables	A. Reporting Period Start Date	B. Reporting Period End Date
1. Table 33 - Prevention Performance Measures - Individual-Based Programs and Strategies; Measure: Number of Persons Served By Age, Gender, Race, And Ethnicity	10/1/2010	9/30/2011
2. Table 34 - Prevention Performance Measures - Population-Based Programs And Strategies; Measure: Number of Persons Served By Age, Gender, Race, And Ethnicity	10/1/2010	9/30/2011
3. Table 35 - Prevention Performance Measures - Number of Persons Served by Type of Intervention	10/1/2010	9/30/2011
4. Table 36 - Prevention Performance Measures - Number of Evidence-Based Programs by Types of Intervention	10/1/2010	9/30/2011
5. Table 37 - Prevention Performance Measures - Total Number of Evidence-Based Programs and Total SAPTBG Dollars Spent on Evidence-Based Programs/Strategies	10/1/2010	9/30/2011

Question 1: Describe the data collection system you used to collect the NOMs data (e.g., MDS, DbB, KIT Solutions, manual process).

Missouri used the MDS and manual process data collection systems.

Question 2: Describe how your State's data collection and reporting processes record a participant's race, specifically for participants who are more than one race.

Indicate whether the State added those participants to the number for each applicable racial category or whether the State added all those participants to the More Than One Race subcategory.

Missouri collects and records a participant's race through the MDS system and manual collection process. Participants who were more than one race were reported either under a single race or "race not known or other" - the state does not use more than one race category.

footnote:

Table 33 - Prevention Performance Measures - Individual-Based Programs and Strategies; Measure: Number of Persons Served By Age, Gender, Race, And Ethnicity

Category	Total
Age	
0-4	632
5-11	20090
12-14	17874
15-17	15700
18-20	3610
21-24	3539
25-44	24076
45-64	16030
65 and over	1348
Age Not Known	167212
Gender	
Male	49910
Female	52989
Gender Unknown	167212
Race	
White	82992
Black or African American	19045
Native Hawaiian/Other Pacific Islander	97
Asian	542
American indian/Alaska Native	223
More Than One Race (not OMB required)	
Race Not Known or Other (not OMB required)	167212

Ethnicity	
Hispanic or Latino	3677
Not Hispanic or Latino	266434

Question 1: Describe the data collection system you used to collect the NOMs data (e.g., MDS, DbB, KIT Solutions, manual process).

Missouri used the MDS and manual process data collection systems.

Question 2: Describe how your State's data collection and reporting processes record a participant's race, specifically for participants who are more than one race.

Indicate whether the State added those participants to the number for each applicable racial category or whether the State added all those participants to the More Than One Race subcategory.

Missouri collects and records a participant's race through the MDS system and manual collection process. Participants who were more than one race were reported either under a single race or "race not known or other" - the state does not use more than one race category.

footnote:

The 'Not Hispanic or Latino' group includes 167,212 whose ethnicity is unknown and 99,222 who are not Hispanic or Latino.

Table 34 - Prevention Performance Measures - Population-Based Programs And Strategies; Measure: Number of Persons Served By Age, Gender, Race, And Ethnicity

Category	Total
Age	
0-4	
5-11	
12-14	
15-17	
18-20	
21-24	
25-44	
45-64	
65 and over	
Age Not Known	4610414
Gender	
Male	
Female	
Gender Unknown	4610414
Race	
White	
Black or African American	
Native Hawaiian/Other Pacific Islander	
Asian	
American indian/Alaska Native	
More Than One Race (not OMB required)	
Race Not Known or Other (not OMB required)	4610414

Ethnicity	
Hispanic or Latino	
Not Hispanic or Latino	4610414

footnote:

Count may be duplicated across media categories. Ethnicity of persons served is not known.

Table 35 - Prevention Performance Measures - Number of Persons Served by Type of Intervention

Number of Persons Served by Individual- or Population-Based Program or Strategy

Intervention Type	A. Individual-Based Programs and Strategies	B. Population-Based Programs and Strategies
1. Universal Direct		N/A
2. Universal Indirect	N/A	
3. Selective		N/A
4. Indicated		N/A
5. Total	0	0

footnote:

Missouri is opting out of Table 35.

Table 36 - Prevention Performance Measures - Number of Evidence-Based Programs by Types of Intervention

1. Describe the process the State will use to implement the guidelines included in the above definition.

Missouri utilizes the Strategic Prevention Framework model to implement the four guidelines. The process includes: assessment of the community needs and readiness; capacity building to mobilize and address the needs of the community; development of a prevention plan to identify the activities, programs, and strategies necessary to address the needs; implementation of the prevention plan; and, evaluation of the results to achieve sustainability and cultural competency. Missouri identifies appropriate strategies based on validated research, empirical evidence of effectiveness, and the use of local, state, and federal key community prevention leaders such as National Prevention Network and SAMHSA's Center for Substance Abuse Prevention. The Division of Behavioral Health ultimately determines whether or not a chosen intervention falls under the parameters of the guidelines.

2. Describe how the State collected data on the number of programs and strategies. What is the source of the data?

Missouri collects data on the number of programs and strategies through a combined electronic and manual collection process utilizing monthly progress and fidelity reporting forms.

Table 36 - SUBSTANCE ABUSE PREVENTION Number of Evidence-Based Programs and Strategies by Type of Intervention

	A. Universal Direct	B. Universal Indirect	C. Universal Total	D. Selective	E. Indicated	F. Total
1. Number of Evidence-Based Programs and Strategies Funded	344	356	700	122	0	822
2. Total number of Programs and Strategies Funded	344	356	700	122	0	822
3. Percent of Evidence-Based Programs and Strategies	100.00 %	100.00 %	100.00 %	100.00 %		100.00 %

footnote:

Table 37 - Prevention Performance Measures - Total Number of Evidence-Based Programs and Total SAPTBG Dollars Spent on Evidence-Based Programs/Strategies

Total Number of Evidence-Based Programs/Strategies for IOM Category Below		Total SAPT Block Grant Dollars Spent on evidence-based Programs/Strategies
Universal Direct	Total # <input type="text" value="344"/>	\$ <input type="text" value="2689556.55"/>
Universal Indirect	Total # <input type="text" value="356"/>	\$ <input type="text" value="698147.51"/>
Selective	Total # <input type="text" value="122"/>	\$ <input type="text" value="2146584.26"/>
Indicated	Total # <input type="text" value="0"/>	\$ <input type="text" value="0.00"/>
	Total EBPs: 822	Total Dollars Spent: \$5534288.32
footnote:		

Submission Uploads

FFY 2013 Prevention Attachment Category A:	<input type="text"/>	<input type="button" value="Browse..."/>	<input type="button" value="Upload"/>
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FFY 2013 Prevention Attachment Category B:	<input type="text"/>	<input type="button" value="Browse..."/>	<input type="button" value="Upload"/>
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FFY 2013 Prevention Attachment Category C:	<input type="text"/>	<input type="button" value="Browse..."/>	<input type="button" value="Upload"/>
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FFY 2013 Prevention Attachment Category D:	<input type="text"/>	<input type="button" value="Browse..."/>	<input type="button" value="Upload"/>
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footnote:
